

TELFORD & WREKIN COUNCIL
REVENUE BASE BUDGET
 (before savings, investments and any final grant changes)

	<u>2025/26</u> <u>GROSS</u> <u>EXPENDITURE</u> £	<u>2025/26</u> <u>GROSS</u> <u>INCOME</u> £	<u>2025/26</u> <u>NET</u> <u>EXPENDITURE</u> £
Finance, People & IDT	38,771,830	20,307,497	18,464,333
Policy & Governance	9,277,384	7,912,323	1,365,061
Adult Social Care	128,603,239	47,755,995	80,847,244
Housing, Commercial & Customer Services	87,036,092	79,590,956	7,445,136
Children's Safeguarding & Family Support	63,855,041	11,170,432	52,684,609
Education & Skills	164,078,928	150,197,350	13,881,578
Health & Wellbeing	11,135,337	9,965,207	1,170,130
Neighbourhood & Enforcement Services	49,885,894	16,905,963	32,979,931
Prosperity & Investment	29,108,889	34,813,985	(5,705,096)
Corporate Items	30,334,251	52,814,400	(22,480,149)
Netting off of Internal Recharges included above	(57,386,932)	(57,386,932)	0
Total Net Budget	554,699,952	374,047,176	180,652,776