

Service Area	Key Commissioning /Procurement Intentions	Major contract < £500k /Minor >£500k	Indicative Value of final Contract	Date Delegated or Not Required	Cabinet Approval to Proceed > £500k	Officer Approval and date to proceed <£500k	Comments (Please detail any considerations you will give to Social Value and Environmental impacts in your tenders)	Contract Award Due Date	Lead Officer	COVID Related Delays
Neighbourhood & Enforcement Services	Fleet repairs and accident damage repair service	Minor	£270K			Angie Astley	To be let as two contract lots to replace the two contracts which will expire at the end of Sept 2020. Value of each contract to be split equally. This manages the risk of supply and demand. Contract length for both contracts to be 12 months with an optional 6 month extension.	Nov-20	Matt Powell	Current Contract Extended due to Furloughed supplier Staff
Neighbourhood & Enforcement Services	Fleet MOT servicing and safety inspections	Minor	100K			Angie Astley	MOT and servicing contract to replace current contract which will expire at the end of Sept 2020. Contract length to be 12 months with an optional 6 month extension.	Dec-20	Matt Powell	Current Contract Extended due to Fuloughed supplier Staff
Communities, Customer & Commercial Services	Registration	Minor	£58K			Angie Astley 23/08/18	Digitisation of Registration ( Late 2020) and Burial Records (Oct 2020) Permits a 24/7 access for customers to registration and burials services	Apr-21	Kerry Catlin	
Health, Wellbeing & Commissioning	CSE Counselling	Minor	approx. £30K			Anthea Lowe	Review existing capacity and future requirements.Looking for innovative approaches to offer maximum choice that meet local need.	Feb-21	Steph Wain	
Policy & Governance	Elections external print contract	Minor	£100k			Anthea Lowe	New contract for external print contract for elections work (term still to be decided - indicative value based on 5 year contract) - procurement currently ongoing, 15% of scoring allocated to achieving social value aspects in new contract DEFERRED for 12+ months due to Covid19. Now scheduled Summer 2021	Oct-21	Dave Bowen	
Policy & Governance	Elections external print contract	Minor	£100K			Anthea Lowe	Contract extension for 12 months to external print contract for elections work - EXTENDED by a further 12 months due to Covid19	Jun-21	Dave Bowen / Alison Coburn	
Policy & Governance	TWSP Independent Chair	Minor	69k			Anthea Lowe	Role of Independent Chair reviewed following new Safeguarding Partnership arrangements. There is a statutory requirement under Working Together 2018 to have independent scrutiny of the partnership what will be carried out by the Independent Chair.	Apr-21	Fiona Bottrill	
Policy & Governance	Learning management system - Ollie	Minor	£89,900			Anthea Lowe	Procurement of the Councils learning management system, accessed by volunteers to help support community based work	Apr-21	Jon Power	
Policy & Governance	Apprenticeship Framework	Minor	£90,000			Anthea Lowe	To develop a framework to deliver apprentice standards	Apr-21	Sharon Carrington	
Prosperity & Investment	Automatic door servicing	Minor	£36k			Chis Goulson	3 Year contract RTQ with JCT T&Cs	Apr-21	Shelley Bourne	
Prosperity & Investment	Servicing of school kitchen equipment	Minor	£200k			Chis Goulson	2 plus one JCT contract	Apr-21	Shelley Bourne	
Prosperity & Investment	Sports equipment servicing (schools)	Minor	£25k			Chris Goulson	RTQ	Apr-21	Shelley Bourne	
Prosperity & Investment	Feasibility study - retrofit insulation tech in buildings	Minor	£30k			Chris Goulson	Feasibility study to assess the viability of retrofitting insulation technology in specified council buildings	Apr-21	Richard Horton	
Prosperity & Investment	Security Contract - Schoolwatch	Minor	£400k			Chris Goulson	Draw off consortium procurement framework			
Prosperity & Investment	Air conditioning & Air Handling servicing & maintenance	Minor	£225k			Chris Goulson	2 plus one JCT contract	Apr-21	Shelley Bourne	One year. A waiver to extend the previous contract was agreed
Communities, Customer & Commercial Services	Christmas Market	Minor	Supplier income approx. £300k over the contract			Felicity Mercer	A supplier to manage and facilitate the Christmas Market in South water One over the next 3/4 years. There would be a land rental charge and share of the profits to the Council. We will seek and weight suppliers with specific consideration for the management of the market waste, due consideration for reduce, recycle and reuse principles. This a free to attend event although the goods there will be purchased - there is free entertainment. A condition of the contract is the development of the local supplier offer and allowing for smaller businesses to engage through cheaper rents and shorter hire periods. We want to ensure a mix of food, gifts and crafts and local businesses given priority.	Dec-20	Psyche Hudson	COVID 19 has determined that the market will need to be run in line with govt guidance which will reduce capacity and create a downfall Challenge. the proposal is to run a smaller event and manage it safely with a view to covering costs rather than make income. We will review the contract to extend for a year given this year's challenges
Communities, Customer & Commercial Services	VE/VJ Day 75 Sculpture, Town Park	Minor	£30k			Felicity Mercer	Competitive tender to appoint an artist to create a sculptural piece for the town park in commemoration of the 75th anniversary of VE/VJ - the end of World War 2. We are looking to source a local artist, work with community stakeholders in the development of a suitable design, involving local people in the creation of the piece, creating a legacy for the town. The aspiration for community engagement has been reduced due to COVID19 but have still engaged with a local artist and local people/stakeholders in the design and fabrication of the piece.	Nov-20	Psyche Hudson	slippage to completion by November 2020
Customer & Commercial Services	ICT Security - New Firewall - 5 year contract	Major	£550K			Felicity Mercer	Tender for a new ICT Security Firewall contract for 2021-2026	Feb-21	Kirsty King	
Customer & Commercial Services	Lamppost Banner Advertising	Minor				Felicity Mercer	Secure a partner to install,, maintain and sell advertising on lamppost banners within specific locations across the borough	Jan-21	Deb Byle	
Customer & Commercial Services	Corporate Anti Virus Software	Minor	300K			Felicity Mercer	3 year Anti-Virus support contract, a major part of our cyber security defence.	Mar-21		
Customer & Commercial Services	Digital 48 sheet billboard advertising	Minor	£10-£20K			Felicity Mercer	Secure a partner to install,, maintain and sell 48 sheet digital advertising within specific locations across the borough	Apr-21	Deb Byle	
Customer & Commercial Services	Supply of homeless/housing software	Minor	Approx. 250k			Fliss Mercer	Supply of homelessness/housing management system	Apr-21	Andrew Lawson	
Customer & Commercial Services	Consultacy for Fibre Strategy and Procurement	Minor	80K			Fliss Mercer/Kirsty King	To procure consultancy to assist with a super fast fibre strategy and procurement for Telford and to work with Central Gov on the Outside/In Programme	Feb-21	Kirsty King	
Housing, Employment & Infrastructure	Waste Arising Study	Minor	Approx £15k			Katherine Kynaston	All submissions are required to demonstrate how they would provide social value to the borough through the delivery of the contract. This could include work placements, voluntary work or work with local stakeholders.	May-21	Gavin Ashford	
Housing, Employment & Infrastructure	Gypsy & Traveller Assessment	Minor	Approx £20k			Katherine Kynaston	All submissions are required to demonstrate how they would provide social value to the borough through the delivery of the contract. This could include work placements, voluntary work or work with local stakeholders.	May-21	Gavin Ashford	
Housing, Employment & Infrastructure	Retail and Leisure Study	Minor	Approx £25k			Katherine Kynaston	All submissions are required to demonstrate how they would provide social value to the borough through the delivery of the contract. This could include work placements, voluntary work or work with local stakeholders.	May-21	Gavin Ashford	
Housing, Employment & Infrastructure	Water Cycle Study	Minor	Approx £20k			Katherine Kynaston	All submissions are required to demonstrate how they would provide social value to the borough through the delivery of the contract. This could include work placements, voluntary work or work with local stakeholders.	May-21	Gavin Ashford	
Housing, Employment & Infrastructure	Play, Recreation and Open Space - Developer contributions study	Minor	Approx £15k			Katherine Kynaston	All submissions are required to demonstrate how they would provide social value to the borough through the delivery of the contract. This could include work placements, voluntary work or work with local stakeholders.	May-21	Gavin Ashford	
Housing, Employment & Infrastructure	Rural Services and Capacity Study	Minor	Approx £15k			Katherine Kynaston	All submissions are required to demonstrate how they would provide social value to the borough through the delivery of the contract. This could include work placements, voluntary work or work with local stakeholders.	May-21	Gavin Ashford	

Housing, Employment & Infrastructure	Viability Study	Minor	Approx £15k			Katherine Kynaston	All submissions are required to demonstrate how they would provide social value to the borough through the delivery of the contract. This could include work placements, voluntary work or work with local stakeholders.	May-21	Gavin Ashford	
Housing, Employment & Infrastructure	Procurement of business support consultancy panel	Minor	£63,500			Kathy Mulholland	Social value will contribute towards increasing and widening new business start-ups and support existing businesses to grow and develop; protecting and creating new jobs. Helping to create a culture of entrepreneurship and providing employment opportunities to local people	Apr-21	Erica Sherry	
Housing, Employment & Infrastructure	Wellington Station	Minor	Approx £35k			Kathy Mulholland		Apr-21	Kathy Mulholland	
Finance & Human Resources	Treasury Advisor	Minor	£100k			Ken Clarke	Existing Contract expires December 2021	Jan-22	Ed Rushton/Pauline Harris	
Health, Wellbeing & Commissioning	RFID Self Service Units for Telford & Wrekin Libraries	Minor	Approx. £100k			Louise Mills, Service Delivery Manager	Existing RFID Self Service units in our libraries are now end of life and unsupported so units in all council and community libraries are due to be replaced. Potential to go in for consortium bid with other West Midlands authorities (Sandwell & Wolverhampton) currently under discussion.	Feb-21	Andrew Woodall	
Neighbourhood & Enforcement Services	Electric Vehicle Charging points	Minor	0			Matt Powell	Tender with a view to attract commercial operators to install, operate and run charging points in council car parks and/or parter car parks with a view to creating a commercial charge point network in Telford. This contract may result in a income to the authority, although this will be dependant on the commercial offer that comes back. It is expected to be at least cost neutral.  The project will support Ultra Low Emission Vehilce use in Telford, so is an environmental improvement project by its nature. Social value will be written into the tender as a key scored item.	Dec-20	Matt Powell	Proceurement excercise delayed due to internal resource and market impact. To restart.
Health, Wellbeing & Commissioning	Community mental health support	Minor	£41,800 plus CCG funding			Sarah Bass	Review of existing community provision to ensure service reflects best practice and improved outcomes.	Nov-20	Steph Wain	Current contract extended due to COVID, review of need and provision delayed. Procurement plan in development.
Health, Wellbeing & Commissioning	Interpretation Services	Minor	£50k			Sarah Bass	Face to face, telephone and video interpretation services	Apr-21	Elaine North	
Health, Wellbeing & Commissioning	Translation Services	Minor	£18k			Sarah Bass	Translation services	Apr-21	Elaine North	
Adult Social Care	Cost of Care Calculation System	Minor	£180k			Sarah Dillon/Adele Hunt	Consideration to adopt a cost of care calculation tool that will support the evaluation of demographic data in understanding the components of placement costs.	Apr-21	Sarah Bass	
Policy & Governance	Case Management System - Iken - Legal	minor	£8,684 p/a			SharonTipping/Anthea Lowe	Annual software maintenance for Iken contract	Apr-21	Sharon Tipping	
Cleaning / Catering	Cleaning materials	Minor	£15k			Stuart Davidson	3 Years plus 1 yr extension early scoping underway	Sep-21	Kate Sumner	
Customer & Commercial Services	Cleaning materials	Minor	£300k			Stuart Davidson	The supply of cleaning materials and light cleaning equipment for Cleaning and Catering . Cleaning products will be environmentally friendly , and light equipment made from recycled plastics	Oct-21	Kate Sumner	
Prosperity & Investment	PROW framework	minor	£400k over term			Valerie Hulme	To renew the framework for the mainteance of and improvements to the public rights of way network for a 5 year period	May-21	Andrew Careless	
Childrens Safeguarding & Family Support	Children's and Families Therapeutic and Support Services	Major	£6m		Agreed CB-061 14/03/19		Telford is leading on this West Midlands Regional Project. This will procured as Dynamic Purchasing System (DPS). CFTSS includes 17 lots as follows; Contact, Family Group Conferencing, Psychological Assessments, Residential Parenting Assessments, Community Based Parenting Assessments, Therapy, Mediation, Form F, Form C and SGO Assessments, Return Home Interviews, Speech and Language Therapy, Occupational Therapy, SEND Mediation, Positive Behaviour Support, Parental Advocacy, Life Story Work, Independent Person for Secure Accommodation Reviews. Secure Transport. this replaces our existing contract. At this early scoping stage 4 LAs are yet to confirm their estimated spend	Jun-21	Damon Pope	Original date for contract award was Apr 2021, this has been delayed due to Covid-19 and capacity with procurement officer leading the project leaving the council
Communities, Customer & Commercial Services	Voice and WAN equipment contract extension - 5 years	Major	500K		Agreed CAB-30 08/10/20		To procure up front 5 years support and maintenance on the Voice and Data network equipment. This is still in discussion and to be approved.	Apr-21	Kirsty King	
Health, Wellbeing & Commissioning	Supporting People services	Major	Approx £15m		Agreed CB-016 13/09/18		Existing short term supported accommodation, floating support and sheltered housing contracts due to expire. Procurement will be to re-provision a service that could possible combine these services.	Apr-21	Jo Cornwell	Contracts extended to 31-3-23 with the option to end with 3 months notice. Delayed due Covid-19 and Commissioning capacity. Work still required to carry out the necessary consultation.
Health, Wellbeing & Commissioning	High Needs Extra care scheme	Major	Approx £1.4m		Agreed CAB-30 08/10/20		The delivery of a high needs Spot Dom Care within an extra care schemes	Oct-22	Jo Cornwell	Build delayed due to impact of Covid. May result in need to push back contract award date
Health, Wellbeing & Commissioning	Buildings based domiciliary care across a number of buildings	Major	£12m		Agreed CAB-22 12/09/19		Design build and ongoing delivery of a high needs /dementia extra care scheme based on 5 plus 5 yrs. and the possible additional purchase of a number of domiciliary care hours across a number of building based/supported living services.	Jan-22 onwards	Jo Cornwell	Ongoing developments contract award dates now 2022
Health, Wellbeing & Commissioning	Disability and Mental Health Flexible Contracting Arrangement	Major	£1.5m		Agreed CAB-30 08/10/20		Joint arrangement between Shropshire and Telford & Wrekin Councils. All age, all levels of need (not Older People). This arrangement will cover the following categories: Living Well skills, Care and Support, Complex & Specialist Care and Support and Forensic Support and Supervision	Feb-21	Manny Gill-Jhawar/Sam Ives	
Health, Wellbeing & Commissioning	Transforming Care (Adults with Learning Disabilities and Challenging Behaviours)	Major	Approx. £2.8m		Agreed CB-97 28/06/17		Work is on-going to procure care providers to deliver care and support to people with challenging behaviours and forensic needs.	Apr-21	Manny Jhawar-Gill	Delayed and tender due out February 21
Health, Wellbeing & Commissioning	Assistive Technology TEC	Major	£504K		Agreed CB-061 14/03/19		Commission an Assistive Technology service. Contract duration is 5 +2+2. Annual indicative value £84k per year	Apr-21	Samantha Ives	
Housing, Employment & Infrastructure	Replacement Fleet Buses	Major	Approx £500k		Agreed CAB-30 08/10/20		Procurement of 5, fully accessible mini buses to replace current Integrated Transport Fleet Buses that are beyond economical repair.	Apr-21	Matt Powell	
Policy & Governance	Corporate insurance policy cover	Major	£6m		Agreed CAB-30 08/10/20		With procurement support social value will be scored as part of the tender evaluation.	Apr 21 onwards	Rob Montgomery	
Prosperity & Investment	biT	Major	£800K		Included in Capital Programme Cab Paper 15/2/18		Millbrook Primary Extension	2021	Chris Goulson	
Prosperity & Investment	biT	Major	£7.5M		Included in Capital Programme Cab Paper 15/2/18		Holy Trinity Academy - Expansion	Apr-21	Chris Goulson	
Prosperity & Investment	master planning support	Minor	£500,000		Agreed CAB-30 08/10/20		Master planning support for various Land Deal and TWC sites.	Apr-21	Dawn Toy	
Prosperity and Investment	Security Services from Southwater	Major	£500k		Agreed CAB-30 08/10/20		Tender for Security Services to oversee the Southwater area	Apr-21	Marc Jones	
Prosperity and Investment	biT	Minor	£140K			Chris Goulson	Edgmond St Peter's Primary - Partial Window Replacement	Apr-21	Chris Goulson	
Prosperity & Investment	biT	Minor	£168K			Chris Goulson	Dothill Primary - Roof Works	Apr-21	Chris Goulson	
Prosperity & Investment	biT	Minor	£180K			Chris Goulson	Meadows Primary - Kitchen Refurbishment	Apr-21	Chris Goulson	
Prosperity & Investment	biT	Minor	£200K			Chris Goulson	Millbrook Primary - Roof Replacement	Apr-21	Chris Goulson	
Prosperity & Investment	biT	Minor	£200K			Chris Goulson	Southall School - Canopy Replacement/Curtain walling	Apr-21	Chris Goulson	

Prosperity & Investment	biT	Minor	£49K		Chris Goulson	St George's Primary - Phase 3 roof works	Apr-21	Chris Goulson	
Prosperity & Investment	biT	Minor	£187K		Chris Goulson	William Reynolds Primary - Roof Works	Apr-21	Chris Goulson	
Prosperity & Investment	biT	Minor	£58K		Chris Goulson	Wombridge Primary - Roof Works	Apr-21	Chris Goulson	
Prosperity & Investment	biT	Minor	£64K		Chris Goulson	Millbrook Primary - Access Works Hygiene Room	Apr-21	Chris Goulson	
Prosperity & Investment	biT	Minor	£100K		Chris Goulson	Tibberton CE Primary - Access works - Classroom Extension	Apr-21	Chris Goulson	
Prosperity & Investment	biT	Minor	£300K		Chris Goulson	Southall School - Additional access works	Apr-21	Chris Goulson	
Prosperity & Investment	biT	Minor	£25K		Chris Goulson	Newport Swimming Pool - Refurbishment Works	Apr-21	Chris Goulson	
Prosperity & Investment	biT	Minor	£20K		Chris Goulson	Oakengates Leisure Centre - LED Track Lighting	Apr-21	Chris Goulson	
Prosperity & Investment	biT	Minor	£50K		Chris Goulson	Darby House - Replacement Emergency Lighting	Apr-21	Chris Goulson	
Prosperity & Investment	biT	Minor	£45K		Chris Goulson	Changing Rooms - Electrical Refubs	Apr-21	Chris Goulson	
Prosperity & Investment	biT	Minor	£155K		Chris Goulson	Edgmond St Peter's Primary - Boiler House/Fire Alarm	Apr-21	Chris Goulson	
Prosperity & Investment	biT	Minor	£88K		Chris Goulson	Aqueduct Primary - Phase 3 Roof Works	Apr-21	Chris Goulson	
Prosperity & Investment	biT	Minor	£20K		Chris Goulson	Horsehay Village Golf Club - Roof Lights	Apr-21	Chris Goulson	