

Capital Programme - 2019/20 to 2023/24

Policy Area	Total £'000	2019/20 £'000	2020/21 £'000	2021/22 £000	2022/23 £000	2023/24 £000
Adult Social Care	345	345	0	0	0	0
Business, Development & Employment	115,310	15,707	32,414	29,239	20,450	17,500
Commercial Services	17,515	7,234	4,481	2,900	2,900	0
Co-Operative Council	898	898	0	0	0	0
Corporate Items	8,171	2,171	2,000	2,000	2,000	0
Customer & Neighbourhood Services	61,833	19,236	22,497	5,800	7,300	7,000
Education & Corporate Parenting	29,647	7,342	22,305	0	0	0
Finance & Human Resources	380	95	95	95	95	0
Governance, Procurement & Commissioning	323	137	62	62	62	0
Health & Well-Being	0	0	0	0	0	0
	234,422	53,165	83,854	40,096	32,807	24,500
Resources						
Borrowing Approval	0	0	0	0	0	0
Government Grant	46,096	17,295	28,801	0	0	0
Prudential	145,116	27,384	29,598	37,427	26,207	24,500
Capital Receipts	24,364	3,342	12,492	1,980	6,550	0
Revenue	4,613	2,279	2,334	0	0	0
External	14,233	2,865	10,629	689	50	0
Revenue Reserves	0	0	0	0	0	0
Total funding	234,422	53,165	83,854	40,096	32,807	24,500