

TELFORD & WREKIN COUNCIL HEALTH & WELLBEING BOARD

11th FEBRUARY 2020

THE BETTER CARE FUND (BCF) PROGRESS UPDATE

REPORT OF – LIZ NOAKES, DIRECTOR OF HEALTH, WELLBEING & COMMISSIONING; FRAN BECK DIRECTOR OF PARTNERSHIPS TELFORD & WREKIN CCG

PART A) – SUMMARY REPORT

1. SUMMARY OF MAIN PROPOSALS

- 1.1. This report outlines the current position and performance in relation to the Better Care Fund programme
- 1.2. The principal aim of the BCF programme locally is to transform the health and social care system. This enables us to work towards a fully integrated intermediate care service, aiming to prevent admissions to an acute hospital, supports residents to live in the way they choose and reduce dependency on services

2. RECOMMENDATIONS

The Board is asked to note the agreed Programme for 2019/20; progress made to date this year and how it will support the integrated delivery of the cross-cutting priorities of the Health and Wellbeing Strategy.

3. IMPACT OF ACTION

It is intended that this programmes of work will contribute to improve health & wellbeing outcomes within the borough.

4. SUMMARY IMPACT ASSESSMENT

COMMUNITY IMPACT	<i>Do these proposals contribute to a specific HWB Priority?</i>	
	Yes	The Intermediate care plan contributes to all of the Health and Wellbeing priorities.
	<i>Will the proposals impact on specific groups of people?</i>	

	Yes	All borough residents who required a period of intermediate, reablement support predominantly the 75+ frail and elderly population												
TARGET COMPLETION/DELIVERY DATE	BCF programme is set out with prescribed periods and reviewed annually													
FINANCIAL/VALUE FOR MONEY IMPACT	Yes	<p>The BCF pooled budget in 2019/20 is £23,672,912 following additional investment by both the CCG and the Council to support intermediate care provision.</p> <table border="1"> <thead> <tr> <th>Summary Statement</th> <th>2019/20 Annual Budget £</th> </tr> </thead> <tbody> <tr> <td>Intermediate Care</td> <td>6,686,763</td> </tr> <tr> <td>Community Resilience</td> <td>972,012</td> </tr> <tr> <td>Telford Neighbourhood Care</td> <td>4,279,510</td> </tr> <tr> <td>Other Care</td> <td>11,734,627</td> </tr> <tr> <td>Grand Total:</td> <td>23,672,912</td> </tr> </tbody> </table> <p>There is a forecast overspend of £590,000 to year end. The 50/50% CCG contribution would be £295,000. This overspend has been reported to PPQ and Governing Board and is predominantly in relation to cost pressures on Intermediate / Enablement care beds.</p> <p>The financial position of the BCF pooled fund is reported to each organisation via their own financial management governance arrangements.</p>	Summary Statement	2019/20 Annual Budget £	Intermediate Care	6,686,763	Community Resilience	972,012	Telford Neighbourhood Care	4,279,510	Other Care	11,734,627	Grand Total:	23,672,912
Summary Statement	2019/20 Annual Budget £													
Intermediate Care	6,686,763													
Community Resilience	972,012													
Telford Neighbourhood Care	4,279,510													
Other Care	11,734,627													
Grand Total:	23,672,912													
LEGAL ISSUES	Yes	The Better Care Fund was established by the Government in June 2013 [in												

		<p>preparation for the Care Act 2014 coming into force] to provide funding to support the integration of health and social care to achieve National Conditions and Local Objectives. A requirement of the Better Care Fund is for pooled funds to be established for this purpose</p> <p>The Section 75 of the National Health Services Act 2006 [as amended] enables local authorities and NHS Bodies to enter into partnership arrangements to provide more streamlined services and to pool funds, subject to meeting the requirements of the NHS Bodies and Local Authorities Partnership Arrangements Regulations 2000 [as amended]</p> <p>There has been a signed Section 75 Agreement in place between the Borough of Telford & Wrekin and NHS Telford & Wrekin Clinical Commissioning Group in respect of the Better Care Fund since 1st April 2017 [as updated and amended] which set out the accountability arrangements and flow of funding. Health and Wellbeing Boards are expected to oversee the strategic direction of the Better Care Fund and the delivery of better integrated care, as part of their statutory duty to encourage integrated working between commissioners [Section 195 Health and Social Care Act 2012]</p> <p>The 2019-20 Better Care Fund is a year of minimal changes within the Policy Framework. The reporting requirements were simplified with areas not required to repeat information they previously provided in their 2017-19 plans, and for more meaningful information on the impact of the BCF to be collected through the planning process.</p>
--	--	---

		The Section 75 Agreement was required to be signed by 31 st January 2020.
EQUALITY & DIVERSITY	Yes	Joint Strategic Needs Assessment intelligence informs intentions to ensure resources are targeted appropriately to improve health and wellbeing and reduce inequalities.
IMPACT ON SPECIFIC WARDS	No	See above.
PATIENTS &/OR PUBLIC ENGAGEMENT	Yes	Engagement has taken place through the Council's 'Making it Real' Board and Carers partnership Board. Point Prevalence audits of people seeking feedback of their current care
OTHER IMPACTS, RISKS & OPPORTUNITIES	No	Strong collaboration working with NHS commissioners in the CCG and NHS England is essential to delivering progress against the Health & Wellbeing strategy priorities. Opportunities and Risks are identified within the report

PART B) – ADDITIONAL INFORMATION

5 INFORMATION

5.1 The Better Care Fund (BCF) is a national programme, jointly led by Telford & Wrekin CCG and the Borough of Telford & Wrekin as a partnership approach. The CCG and Council remain committed to move towards delivering the outcomes. The BCF programme for 2019/20 is a one year plan with the aim to further transform the health and social care system in Telford and Wrekin through developing:

- Resilient local communities focussing on well-being and Prevention
- Integrated preventative services delivered at a neighbourhood level
- A wide range of personalised approaches to support people to remain independent
- Reduced reliance on social care services
- Integrated teams to support diagnosing, treating and supporting people at home over 7 days up to 24 hours / day
- Reduced avoidable admissions

5.2 The programmes for 2019/20 have been jointly agreed as:

- Telford and Wrekin Integrated Place Partnership (TWIPP)
- Intermediate Care Team
- Integrated Discharge Team function
- Pathway Zero
- Health and Social Care Rapid Response Team (HSCRRT)
- Frailty Programme including the Frailty Collaborative
- Frailty Front Door
- Care Home MDT
- DTOC High Impact Changes
- Disabled Facilities Grant

5.3 Key performance metrics are highlighted within the dashboard:

- Reducing non-elective hospital admissions
- Reducing permanent admissions to residential and nursing care.
- Improving reablement outcomes.
- Delayed Transfers of Care

5.4 The BCF performance dashboard Appendix 1) sets out the performance of the overall programme including an updated financial position.

5.5 The BCF Q3 return (submitted on 20th January) highlighted the current position

5.6 A planning workshop to agree priorities for the 2020/21 programme has been arranged for 14th February ahead of any Policy Guidance and formal confirmation of funding for 2020/21 and beyond

5.7 The submission has been formally Approved by NHSE/I

ADDITIONAL INFORMATION

In March the HWB Board will receive a formal TWIPP update. BCF programmes will report within the TWIPP programme which will include Pathway Zero and HSCRRT.

PREVIOUS MINUTES

None

Report prepared by:

Sarah Bass Telford & Wrekin Council Service Delivery Manager,
Commissioning, Procurement & Brokerage
Michael Bennett Telford & Wrekin Council Service Delivery Manager Community
Early Help

Appendix A



BCF dashboard