

## **TELFORD & WREKIN COUNCIL**

**SMT – 27<sup>th</sup> JANUARY 2020**

**POLICY REVIEW – 6<sup>th</sup> FEBRUARY 2020**

**HEALTH & WELLBEING BOARD – 11<sup>th</sup> FEBRUARY 2020 & 26<sup>th</sup> MARCH 2020**

**CABINET – 23<sup>rd</sup> APRIL 2020**

**HEALTH & WELLBEING STRATEGY REFRESH PROPOSALS 2020/21-2022/23**

**REPORT OF LIZ NOAKES, DIRECTOR HEALTH, WELLBEING & COMMISSIONING  
(STATUTORY DIRECTOR OF PUBLIC HEALTH)**

**LEAD CABINET MEMBER – CLLR ANDY BURFORD**

**HEALTH & WELLBEING BOARD CHAIR – CLLR PAUL WATLING**

### **PART A) – SUMMARY REPORT**

#### **1. SUMMARY OF MAIN PROPOSALS**

##### **1.1 Introduction**

The Health & Wellbeing Board has a unique leadership role, given its duty for system-wide improvement in integrating health and social care, prevention services and community and voluntary sector support. This report introduces the proposals for the refreshed Health & Wellbeing Strategy for 2020/21 - 2022/23, the strategy includes:

- an overview of partnership progress made in improving health and wellbeing since the establishment of the Health & Wellbeing Board in 2013
- an outline of the changing way partners have worked together to improve outcomes
- an update on the partnership landscape, in terms of the formation of the Telford & Wrekin Integrated Place Partnership (TWIPP), aligned to the NHS Sustainability and Transformation Partnership (STP) Long Term Plan (LTP)
- an outline of the process undertaken to develop the refreshed strategy
- proposals for the refreshed strategy vision, framework, approach and priorities

The proposed priorities are as follows:

- Continue to develop, evolve and deliver our Telford & Wrekin Integrated Place Partnership (TWIPP) priority programmes:
  - Building community capacity and resilience
  - Prevention and healthy lifestyles
  - Early access to advice and information
  - Integrated care and support pathways
- Have a priority focus to drive progress on tackling health inequalities
- Set a priority call to action to improve emotional and mental wellbeing

Engagement workshops have informed the development of the strategy refresh proposals. This included a session with Community and Voluntary Sector organisations, where 54 attendees from 25 different organisations, contributed to conversations on our key challenges and potential solutions.

During mid February to mid March 2020 consultation will be undertaken to seek feedback on these proposals, which will include engagement with:

- The Health & Wellbeing Board
- The Telford & Wrekin Integrated Place Partnership
- The Telford & Wrekin Community Safety Partnership
- Community and Voluntary Sector organisations
- STP cluster work streams and working groups
- Local providers of health & social care
- Service user and community forums
- The Telford & Wrekin Safeguarding Executive

## **2. RECOMMENDATIONS**

The Health & Wellbeing Board is asked to approve the refreshed strategy proposals for consultation, and agree to review the final strategy, following consultation feedback, in March 2020.

## **3. SUMMARY IMPACT ASSESSMENT**

<b>COMMUNITY IMPACT</b>	Do these proposals contribute to specific Council priorities?	
	Yes	<ul style="list-style-type: none"> <li>• Improving health and wellbeing across Telford and Wrekin, and;</li> <li>• Protect and support our most vulnerable children and adults</li> <li>• Securing the best start in life for children and young people</li> </ul>
	Will the proposals impact on specific groups of people?	
	Yes	The Strategy aims to improve health and wellbeing for everybody in Telford & Wrekin, with a drive to reduce health inequalities, in our most disadvantaged communities, and for people with poor mental health. There is a particular focus on our most vulnerable and complex children, young people and adults.
<b>TARGET COMPLETION/DELIVERY DATE</b>	<p>The Strategy will cover the three year period 2020/21-2022/23.</p> <p>Key early commitments for 2020/21 are proposed against the priorities.</p>	

<b>FINANCIAL/VALUE FOR MONEY IMPACT</b>	Yes	<p>The delivery of this strategy will need to be within available resources, including Public Health grant and other budgets within the Council including those funding adult and children social care services, homelessness and housing support. The final allocation of the Public Health grant for 2020/21 has still not yet been received however it is estimated to be £12.3million which includes an inflationary increase from 2019/20. Significant changes are anticipated to the Local Government Finance system in April 2021 which may impact on Public Health grant, therefore future funding allocations are uncertain at this point. Current projections indicate that overall the Council will have to make savings of around £18million by 2023.</p> <p>The Better Care Pooled Fund currently provides £6.7m of funding for Integrated care and support delivered by the Council and CCG. The announcement from Government of the CCG funding for the BCF in 20/21 has still not been made but there is currently no indication of any reduction; the Council have included a continuation of its current BCF contribution within its service and financial planning strategy for final approval in March 2020. The Council was selected to participate in the Government's Strengthening Families programme (Hertfordshire model) which is investing £84 million over 5 years to support up to 20 local authorities to improve work with families to safely reduce the number of children entering care.</p> <p>MB/TS 24.1.2020</p>
<b>LEGAL ISSUES</b>	Yes	<p>The HWBB has a statutory obligation to encourage integrated working and to encourage health and care services to work closely with the HWBB (s.195 Health and Social Care Act 2012).</p> <p>The strategy sets out how the HWBB will encourage integrated working to satisfy its statutory obligation.</p> <p>AL 22/1/2020</p>
<b>OTHER IMPACTS, RISKS &amp; OPPORTUNITIES</b>	No	<p>There are clear opportunities for public sector organisations to work more closely with the community and voluntary sector.</p> <p>The Long Term Plan expectations provides new opportunities to collaborate, so the NHS strengthens its role in the prevention of ill health and duty to reduce inequalities.</p>

<b>IMPACT ON SPECIFIC WARDS</b>	Yes	Borough-wide impact is expected, but particularly wards with highest levels socioeconomic deprivation and health inequalities.
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**PART B) – ADDITIONAL INFORMATION**

**4. IMPACT ASSESSMENT – ADDITIONAL INFORMATION**

None.

**5. PREVIOUS MINUTES**

Health & Wellbeing Strategy – Update 9<sup>th</sup> March 2016

**6. BACKGROUND PAPERS**

None.

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