Business & Finance Scrutiny Work Programme

| Issue / Topic | Brief Description | Directorate | Council Values/Priorities | Format | Meeting Comments |
|-----------------------|--|--|---|--------------------------|---|
| 20 June 2023 - Cor | mmittee Meeting | | | | |
| Terms Of Reference | For the Committee to agree the Terms of Reference for 2023/24 | Policy & Governance | A community- focussed, innovative council providing efficient, effective and quality services | Committee Agenda Item | Constitutional Function |
| | Outcomes: That the Terms of Refe | erence be agreed for | the 2023/24 municipal ye | ear. | |
| Work Programme | For the Committee to agree the proposed work programme for 2023/24 | Policy & Governance | A community- focussed, innovative council providing efficient, effective and quality services | Committee Agenda Item | Draft work programme delegated to each scrutiny committee by SMB on 6 June 2023 |
| | Outcomes: The draft work program | nme be agreed. | | | |
| Cost of Living | To consider the cost of living strategy and the impact the crisis is having on residents and business in the Borough | Communities, Customer & Commercial Services | Every child, young person and adult lives well in their community A community-focussed, innovative | Committee Agenda Item | |

| | | | council providing efficient, effective and quality services | | |
|------------------------------|---|-------------------------|---|--------------------|---|
| | Outcomes: The Committee reques after March 2024. | ted that Cabinet write | to the government to re | quest the continua | tion of discretionary payments funding |
| 15 November 2023 | Committee Meeting | | | | |
| Land Deal and Growth Fund | To receive regular updates in relation to the Telford Land Deal and Growth Fund | Prosperity & Investment | Every child, young person and adult lives well in their community Everyone benefits from a thriving economy A community-focussed, innovative council providing efficient, effective and quality services. | Committee Item | To receive an update in relation to the Telford Land Deal and the Growth Fund, considering the financial impact on the Council and its value for money. |
| | Outcomes: The Committee receive Council from the Land | | | n Fund. The prese | ntation summarised the benefits to the |

| 9, 18, 23 January 20 | 024 – Committee Meeting | g | | | |
|--|---|---------------------------|---|---------------------|---|
| Medium Term Financial Strategy (Budget) | Consultation on draft budget & policy framework proposals published by the Leader and any alternative proposals developed by opposition groups. Outcomes: | Finance & Human Resources | Every child, young person and adult lives well in their community Everyone benefits from a thriving economy A community-focussed, innovative council providing efficient, effective and quality services. | nment on the strate | To fulfil the Committee's role as a consultee on the Council's draft budget and to consider any alternative proposals. |
| 5 March 2024 – Con | nmittee Meeting | | | | |
| Housing Investment - Annual Update | To review and consider proposals for the Housing Investment Programme, including key achievements over the last year and the progress of the delivery of the programme. | Prosperity & Investment | Everyone benefits from a thriving economy A community-focussed, innovative council providing efficient, effective and quality services. | | Review and consider proposals for the Housing Investment Programme, assessing the performance and delivery of the programme in the past year. |

| | Outcomes: | | | |
|-------------------------------|---|--|---|--|
| To Be Scheduled | | | | |
| Pride in Your High Street | Reviewing post-Covid recovery and the impact of High Street improvement works and the Pride in Our High Street scheme. | Housing, Employment & Infrastructure | Every child, young person and adult lives well in their community Everyone benefits from a thriving economy A community-focussed, innovative council providing efficient, effective and quality services. | A workshop to assess the role of the scheme in post-Covid recovery and to consider the ongoing impact the scheme has on the Borough Town high streets. |
| | Outcomes: | | | |
| Commercial Contract Update | To receive an annual update on the Council's commercial contracts, including waste & recycling and grounds & cleansing. | Neighbourhood & Enforcement Services | Everyone benefits from a thriving economy A community- focussed, innovative council providing efficient, effective and quality services. | To receive an annual update on the Council's commercial contracts and consider the services' value for money. |
| | Outcomes: | | | |

| Corporate Grants | To consider the Council's corporate grants, does every pound the Council invests go to the front line Outcomes: | Finance & Human Resources Communities, Customer & Commercial Services | council p | , innovative roviding effective and | Scene Commi | Setting ttee Item | grants and w | he Council's corporate nether the money s to frontline services. |
|--|--|---|-----------|-------------------------------------|----------------|----------------------|--------------|--|
| LEP – Annual Update AND Telford & Wrekin's approach to devolution | To receive the annual update from the Marches Local Enterprise Partnership and | External - Marches LEP | | eryone benefits nriving econom | | | | Marches LEP representatives will be in attendance Finance & Human Resources Prosperity & |
| following the Government Announcement on the future of LEPs LEP – Annual | Wrekin's approach to devolution following the Government's recent announcement on the abolishment of LEPs | | | | | | | Investment Neighbourhood & Enforcement Services |
| AND Telford & Wrekin's approach to devolution following the Government | Outcomes: | | | | | | | |