



Borough of Telford and Wrekin
Health & Wellbeing Board
Thursday 28th September 2023
Health & Wellbeing Board Performance

Cabinet Member:	Cllr Kelly Middleton: Cabinet member for Healthy, Safer and Stronger Communities and Partnerships
Lead Director:	Liz Noakes: Director: Health & Wellbeing
Service Area:	Health and Wellbeing
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Wards Affected:	All Wards
Key Decision:	Not Key Decision
Forward Plan:	Not Applicable
Report considered by:	Health and Wellbeing Board – 28 September 2023

1 Recommendations for decision/noting:

That the Health and Wellbeing Board:

- a) agree the performance framework;
- b) note the current position regarding performance against the strategy priorities;
- c) agree to receiving an update on these performance metrics every 6 months.

2 Purpose of Report

2.1 The purpose of this report is to provide the Health and Wellbeing Board with a new performance framework to monitor the delivery of the Health and Wellbeing Strategy. The report also presents the current position against these measures for the borough. This report compliments the Strategy Delivery Progress Report.

3 Background

3.1 Following publication of the Health and Wellbeing Strategy, this report contains the high level outcome measures for each priority. An update will be provided to the board every 6 months.

4 Summary of main proposals

4.1 This section outlines each of the Health & Wellbeing Strategy priorities and the outcome measures identified for these, along with current performance for these.

4.2 Improve life expectancy and healthy life expectancy at birth and at 65

Indicator	Period	T&W Value	England Value	Compared to England		Peer Group Rank*
Life expectancy at birth (male)**	2021	78.3	78.7	similar	●	3/16
Life expectancy at birth (female)**	2021	82.2	82.8	similar	●	3/16
Healthy life expectancy at birth (male)	2018-20	57.6	63.1	worse	●	13/16
Healthy life expectancy at birth (female)	2018-20	60.3	63.9	worse	●	8/16
Life expectancy at 65 (male)**	2021	17.8	18.4	worse	●	8/16
Life expectancy at 65 (female)**	2021	20.1	21.0	worse	●	6/16
Healthy life expectancy at 65 (male)	2018-20	8.7	10.5	worse	●	9/16
Healthy life expectancy at 65 (female)	2018-20	9.5	11.3	worse	●	9/16

* T&W position compared to its 15 CIPFA nearest neighbour authorities, where 1 is best performing

** 1-year range.

Life Expectancy at Birth

Average life expectancy at birth for men in the borough was 78.3 years in 2021, compared to 78.7 years for England. Compared with women in the borough, men live 4.5 years fewer on average. The trend over time showed male life expectancy increasing between 2001-03 and 2012-14, however since that point the increase has stalled.

Average life expectancy at birth for women in Telford and Wrekin was 82.2 years in 2021, compared to 82.8 years for England. Compared with men in the borough, women live 4.5 years longer on average. The trend over time showed life expectancy for women increasing between 2001-03 and 2014-16, however since that point the increase has stalled.

Healthy Life Expectancy at Birth

Healthy life expectancy for men was 57.6 years in 2018-20, worse than the England average (63.1) and 2.7 years fewer than women in the borough. The trend in healthy life expectancy has worsened by 4.2 years from a peak of 61.8 years in 2014-16.

Healthy life expectancy for women was 60.3 years in 2018-20, worse than the England average (63.9) but 2.7 years longer than men in the borough. Healthy life expectancy

in 2018-20 was 1.4 years greater than in 2009-11 but had decline by 2.2 years from 2017-19.

Life Expectancy at 65

Average life expectancy at age 65 for men in the borough was 17.8 years in 2021, compared to 18.4 years for England. Compared with women in the borough, men at 65 will live for 2.3 years fewer on average. The trend over time showed male life expectancy at 65 increasing up to 2017-19, however since that it has reduced.

Average life expectancy at age 65 for women in Telford and Wrekin was 20.1 years in 2021, compared to 21.0 years for England. Compared with men in the borough, women live 2.3 years longer on average at the age of 65. The trend over time showed life expectancy at 65 for women increasing year on year between 2001-03 and 2009-11 however since that point the increase has stalled.

Healthy Life Expectancy at 65

Healthy life expectancy at 65 for men was 8.7 years in 2018-20, worse than the England average (10.5) and 0.8 years fewer than women in the borough. The trend in healthy life expectancy at 65 has worsened by 1.6 years from a peak of 10.3 years in 2014-16.

Healthy life expectancy for women at 65 was 9.5 years in 2018-20, worse than the England average (63.9) and 0.8 years longer than men in the borough. Healthy life expectancy at 65 in 2018-20 was 0.7 years greater than in 2013-15 but had shown a decline of 1.0 years from 2017-19.

4.3 Narrow the gap in life expectancy

Indicator	Period	T&W Value	England Value	Compared to England	Peer Group Rank*
Inequality in life expectancy at birth (male)	2018-20	8.8	9.7	n/a	1/16
Inequality in life expectancy at birth (female)	2018-20	6.4	7.9	n/a	1/16

* T&W position compared to its 15 CIPFA nearest neighbour authorities, where 1 is best performing

Inequality in male life expectancy was 8.8 years in 2018-20. Although this has reduced in recent years it remains 2.1 years greater than 2012-14 when it was 6.7 years.

Inequality in female life expectancy was 6.4 years in 2018-20. Although this has reduced from 8.7 years in 2016-18 it remains 2.6 years greater than its lowest point in 2010-12.

4.4 Healthy weight

Indicator	Period	T&W Value	England Value	Compared to England	Peer Group Rank*
Prevalence of overweight (including obesity) – Reception	2021/22	27.3%	22.3%	Worse ●	15/16
Prevalence of overweight (including obesity) – Year 6	2021/22	40.8%	37.8%	Worse ●	7/16

Percentage of adults (18+) classified as overweight or obese	2021/22	71.4%	63.8%	Worse	●	11/16
Percentage of adults (16+) meeting the '5-a-day' fruit and veg consumption recommendation	2021/22	26.1%	32.5%	Worse	●	7/16
Percentage of physically active adults	2021/22	64.2%	67.3%	Similar	●	
Percentage of physically inactive adults	2021/22	26.8%	22.3%	Worse	●	8/16

* T&W position compared to its 15 CIPFA nearest neighbour authorities, where 1 is best performing

27.3% of children in reception were overweight (including obesity) in 2021/22, higher than the England average of 22.3%. Of those children in year 6 in 2021/22, 40.8% were overweight (including obesity), above the national average of 37.8%. The proportion of children in year 6 who are overweight is increasing, both locally and nationally.

The estimated proportion of adults who are overweight or obese is 71.4%, worse than the national average of 63.8%. This has remained at a similar rate for the past 4 years.

26.8% of adults were estimated to be physically inactive adults in 2021/22, a higher rate than England (22.3%) and is increasing. The percentage of adults estimated to be physically active (at least 150 minutes moderate intensity exercise in bouts of 10 minutes or more in the previous 28 days), at 64.2%, is similar to the national rate (67.3%).

4.5 Alcohol, drugs and domestic abuse

Indicator	Period	T&W Value	England Value	Compared to England	Peer Group Rank*
drug related deaths (ONS) per 100,000	2018-20	4.6	5.0	Similar	●
- directly caused alcohol mortality per 100,000	2021	16.9	13.9	Similar	●
- successful completions for opiates	2022	7.6%	5.0%	Better	●
- successful completions for alcohol	2022	44.6%	35.1%	Better	●
Admission episodes for alcohol related conditions	2021/22	546	494	Worse	●
Drug admissions	2021/22	43.0	42.9	Similar	●

* T&W position compared to its 15 CIPFA nearest neighbour authorities, where 1 is best performing

There were 24 deaths from drug misuse in Telford and Wrekin between 2018 and 2020. This was an increase from 16 deaths between 2017 and 2019 and equates to a rate of 4.6 per 100,000, similar to the England average of 5.0.

Latest data shows that there were 31 alcohol specific deaths in Telford and Wrekin in 2021. This equates to a rate of 16.9 per 100,000 and is similar to the England average of 13.9.

7.6% of clients in treatment for opiates successfully completed treatment in 2022. This was better than the England average of 5.0%.

44.6% of clients in treatment for alcohol successfully completed treatment in 2022. This was a reduction from 50.3% in 2021 but remains better than the England average of 35.1%.

Admissions to hospital for alcohol related conditions in 2021/22, at 546 per 100,000, was worse than the national rate of 494. Admissions to hospital for drug related conditions is similar to the national average and improving.

We will also be developing outcome indicators for domestic abuse over time.

4.6 Economic Opportunity

Indicator	Period	T&W Value	England Value	Compared to England	Peer Group Rank*
Proportion of children in relative low income families	2021/22	23.9	19.9	Worse ●	n/a
% households in fuel poverty	2021	14.9	13.1	2 nd worst quintile in England	n/a
% households on universal credit**	May 2023	20.3	18.3	Higher (worse) than England average	n/a
% households claiming housing benefit**	May 2023	10.0	8.4	Higher (worse) than England average	n/a
% people claiming unemployment benefits	July 2023	3.5	3.8	Lower (better) than England average	n/a

* T&W position compared to its 15 CIPFA nearest neighbour authorities, where 1 is best performing

** denominator is taken from 2021 households to calculate a local rate

There was a significantly higher proportion of children living in relative low income families in 2021/22, with a rate of 23.9% compared to 19.9% nationally. This equated to around 8,800 children under 16.

In 2021 around 14.9% of households in the borough were in fuel poverty, higher than the England average of 13.1. This rate was in the 2nd worst quintile when compared to rates for other Local Authorities.

The proportion of households in the borough claiming universal credit, at 20.3% in May 2021, was higher than the national average of 18.3%. Similarly, a higher proportion of households in the borough were claiming housing benefit (10.0%) than nationally (8.4%). This equates to around 15,900 households claiming universal credit and 7,800 claiming housing benefit.

In July 2023, 3.5% of people in the borough were claiming unemployment benefits, a lower (better) rate than England (3.8%)

4.7 Housing and Homelessness

Indicator	Period	T&W Value	England Value	Compared to England	Peer Group Rank*
Percentage of households in temporary accommodation	Q2 2022/23	0.79	4.16	Lower (better) than England average	5/16
Percentage of prevention and relief duties owed that ended in accommodation secured	Q2 2022/23	60.2	41.8	Higher (better) than England average	n/a
Number of rough sleepers (snapshot)	Autumn 2022	4	n/a	n/a	n/a

* T&W position compared to its 15 CIPFA nearest neighbour authorities, where 1 is best performing

The percentage of households in temporary accommodation, at 0.79%, is notably lower (better) than the national average of 4.16, and has remained low for a number of years.

There is also notably better than national performance on the percentage of prevention and relief duties owed where accommodation was successfully secured, at 62.2% compared to the national average of 41.8%.

The rise in homelessness presentations which is being seen locally (and nationally) is anticipated to lead to an increase in pressure on temporary accommodation.

It was estimated that the number of people sleeping rough on a single night in autumn 2022 in the borough was 4. This is a decrease from an estimated 20 in 2019.

4.8 Mental Health & Wellbeing

Indicator	Period	T&W Value	England Value	Compared to England	Peer Group Rank*
Hospital admissions as a result of self-harm (10-24 yrs)	2021/22	413.9	427.3	Similar ●	
People with a high anxiety score	2020/21	23.6%	22.6%	Similar ●	
People with a low happiness score	2020/21	7.9%	8.4%	Similar ●	
Premature mortality in adults with severe mental illness	2018-20	134.4	103.6	Worse ●	
Proportion of Learning disability population who have had a health check	Local data to be reported in final dashboard				
Proportion of SMI population who have had a health check	Local data to be reported in final dashboard				

* T&W position compared to its 15 CIPFA nearest neighbour authorities, where 1 is best performing

The hospital admission rate for young people aged 10-24 as a result of self-harm, at 413.9 per 100,000, was similar to the national rate (427.3). This equates to around 140 young people in 2021/22.

The self-reported wellbeing measures collected in the Annual Population Survey estimate that around 23.6% of people in the borough report having a high anxiety score (22.6% England) and 7.9% of people report having a low happiness score (8.4% England) - both these are similar to the national rates.

Premature mortality rates for people with a severe mental illness in the borough were significantly worse than national rates in 2018-20.

4.9 Protect, prevent and detect early

Indicator	Period	T&W Value	England Value	Compared to England	Peer Group Rank*
Smoking prevalence in adults (18+)	2021	13.7	13.0	Similar ●	8/16
Smoking prevalence in adults in routine and manual occupations	2020	28.2	24.7	Similar ●	
Proportion of people receiving an NHS Health Check	Q1 2018/19 to Q4 22/23	13.6	27.4	Worse ●	16/16
Percentage of cancers diagnosed at stages 1 and 2	2020	53.6	52.3	Similar ●	3/16
Under 75 mortality rate from cardiovascular diseases considered preventable	2021	38.4	30.2	Similar ●	
Under 75 mortality rate from cancer considered preventable	2021	46.0	50.1	Similar ●	
Under 75 mortality rate from causes considered preventable	2021	190.7	183.2	Similar ●	

* T&W position compared to its 15 CIPFA nearest neighbour authorities, where 1 is best performing

The proportion of people who smoke in the adult population (13.7%), and those who smoke who are in routine and manual occupations (28.2%), are both similar to the national rates (13.0% and 24.7%).

The proportion of people in the borough who receive an NHS Health check, at 13.6% (cumulative rate from Q1 2018/19 to Q4 2022/23) is worse than the national rate (27.4%).

The percentage of cancers diagnosed at stage 1 and stage 2, at as 2020, was 53.6%, similar to the national average of 52.3%.

The under 75 mortality rate for cardiovascular diseases considered preventable (38.4), cancers considered preventable (46.0) and causes considered preventable (190.7) were all similar to the national rates for 2021 (30.2, 50.1 and 183.2 respectively).

4.10 Integrated neighbourhood health and care

Best Start in Life:

Indicator	Period	T&W Value	England Value	Compared to England	Peer Group Rank*
Breastfeeding at 6-8 weeks**					
Smoking at the Time of Delivery	2021/22	12.0%	9.1%	Worse ●	

Achieving a good level of development at aged 2 – 2½	2021/22	66.2%	81.1%	Worse	●	11/14
Achieving a good level of development at the end of Reception	2021/22	64.5%	65.2%	Lower than average		6/16

* T&W position compared to its 15 CIPFA nearest neighbour authorities, where 1 is best performing

**data not currently available

Breastfeeding rates, smoking at the time of delivery and good level of development indicators are the indicators monitored by the Best Start in Life Board (note they also monitor measures regarding excess weight and mental health covered in other parts of this report)

The proportion of mothers in the borough who are smoking at the time of delivery, at 12.0%, was significantly higher than the national average of 9.1% in 2021/22.

The proportion of children aged 2-2½ who achieve a good level of development in the Ages and Stages (ASQ3) questionnaires, at 66.2% in 2021/22, was worse than the national average of 81.1%. At aged 5 (Reception year of school), the proportion of children who achieved a good level of development, at 64.5%, was below the national average of 65.2%.




GP Access

Indicator	Period	T&W Value	commentary															
Number of GP Appointments	July 2023	68,459	July 2023 in T&W there were 68,459 appointments seen in total compared to pre covid July 2019 being 55,935 and the July during Covid there were 48,207															
% of face-to-face appointments	July 2023	67%	67% of these appointments (41,075) were seen face to face															
% of appointments same day, no of appointments within 2 weeks	July 2023		45% (30,806) of all appointments were seen within a day and 85% (58,190) within 2 weeks. This is compared to 44% and 83% respectively on a National level															
% of remote consultations	July 2023	24%	24% of appointments (16,430) were remote															
Number of patients signed up and using the NHS app to access their records	July 2023	53,143																
No of PCN additional roles recruited vs plan			<table border="1"> <thead> <tr> <th>PCN</th> <th>No. of staff (wte) claimed for under the ARRS in July 23</th> <th>Target for no. of staff (wte) in post @ 31/3/24</th> </tr> </thead> <tbody> <tr> <td>Newport & Central</td> <td>21</td> <td>28</td> </tr> <tr> <td>SE Telford</td> <td>22</td> <td>19</td> </tr> <tr> <td>Teldoc</td> <td>15</td> <td>27</td> </tr> <tr> <td>Wrekin</td> <td>17</td> <td>14</td> </tr> </tbody> </table>	PCN	No. of staff (wte) claimed for under the ARRS in July 23	Target for no. of staff (wte) in post @ 31/3/24	Newport & Central	21	28	SE Telford	22	19	Teldoc	15	27	Wrekin	17	14
PCN	No. of staff (wte) claimed for under the ARRS in July 23	Target for no. of staff (wte) in post @ 31/3/24																
Newport & Central	21	28																
SE Telford	22	19																
Teldoc	15	27																
Wrekin	17	14																
Referral rate per 1,000 practice population from General Practice to the community pharmacy consultation scheme	July 2023	2.28	Current rate is around 2.28 referrals per 1000 population for T&W															

Local Care Transformation

A set of place based metrics with respect to neighbourhood working will be developed as part of the Local Care Transformation Partnership work.

4.11 Green and sustainable borough

Indicator	Period	T&W Value	England Value	Compared to England	Peer Group Rank*
Air Pollution: Concentration of fine particulate matter (PM 2.5)	2020/21	6.0	7.5	Lower 	
Access to Green Space (average pop per park or public garden or playing field)	2020	3,864	9,077	Higher (better)	
Percentage of adults walking for travel at least three days per week	2019/20	8.6%	15.1%	Worse 	
Percentage of adults cycling for travel at least three days per week	2019/20	0.9%	2.3%	Worse 	

* T&W position compared to its 15 CIPFA nearest neighbour authorities, where 1 is best performing

Telford and Wrekin has lower (better) levels of air pollution than seen nationally. The concentration of fine particulate matter (PM 2.5), at 6.0, is lower than the national level of 7.5.

The residents of the borough also have notably higher levels of access to green space than nationally, with an average population of 3,864 per park, public garden or playing field compared to a national average of 9,077 people.

Residents of the borough have lower levels of 'active travel' than seen nationally in the latest publish (pre-pandemic) 2019/20 data. 8.6% of adults walked for travel and 0.9% cycled for travel at least three days per week, compared to 15.1% and 2.3% nationally.

5 Alternative Options

5.1 A range of performance metrics were considered for inclusion within this paper. This paper proposes a concise set of key outcome metrics to enable the HWB to monitor delivery of the strategy. There are currently no alternative options proposed as the Board are required to have regular oversight of strategy delivery in a clear and focussed format. However it is fully expected that the set of metrics will develop and grow through the course of strategy delivery.

6 Key Risks

6.1 Not Applicable

7 Council Priorities

7.1 The Health and Wellbeing Board performance report provides updates on a number of performance indicators which reflect all Council priorities

8 Financial Implications

8.1 There are no direct financial implications arising from the recommendations within this report.

9 Legal and HR Implications

9.1 There are no legal implications directly arising from this report.

10 Ward Implications

10.1 This report details performance at a borough level. The JSNA highlights needs of different communities across the borough for many of the measures within this report.

11 Health, Social and Economic Implications

11.1 The measures in the Health and Wellbeing performance framework reflect the health, social and economic needs of the population and the changes over time.

12 Equality and Diversity Implications

12.1 The measures in the Health and Wellbeing performance framework include specific inequalities indicators. The JSNA, which also contains many of these measures, also contains variations in need due to characteristics or geographic factors.

13 Climate Change and Environmental Implications

13.1 The health and Wellbeing performance framework includes measures to reflect the priority of having a green and sustainable borough.

14 Background Papers

14.1 Not Applicable

15 Appendices

15.1 Not Applicable

16 Report Sign Off

Signed off by	Date sent	Date signed off	Initials
Director	14/09/2023	18/09/2023	LN
Legal	14/09/2023	20/09/2023	RP
Finance	14/09/2023	19/09/2023	TS