

Health & Wellbeing Board: Performance Dashboard

May 2019

Prepared by Organisational Delivery & Development

Notes regarding performance dashboard

This report provides an update on 32 performance metrics agreed and first reported to Health and Wellbeing Board in March 2018. The report includes:

- latest published annual data
- statistical comparison to national positions where possible
- additional contextual data

The performance metrics are aligned to the Health & Wellbeing Strategy, with sections on:

- Overarching measures (7 indicators)
- Priority One: Healthy Lifestyles (10 indicators)
- Priority Two: Mental Wellbeing and Mental Health (7 indicators)
- Priority Three: Community/Neighbourhood Working (8 indicators)

Health and Wellbeing Strategy Performance Metrics

Latest published annual data (2017/18 unless indicated otherwise)

Overarching Measures

	T&W	Eng
Male life expectancy at birth*	78.5	79.6
Female life expectancy at birth*	81.9	83.1
Male healthy life expectancy at birth*	60.9	63.4
Female healthy life expectancy at birth*	62.4	63.6
Gap between life expectancy and healthy life expectancy (male)*	17.6	n/a
Gap between life expectancy and healthy life expectancy (female)*	19.5	n/a
Infant mortality (rate per 1,000 live births)*	4.8	3.9

Priority 1 Healthier Lifestyles

	T&W	Eng
Smoking prevalence in adults (%)**	16.5	14.9
Smoking prevalence adults in routine & manual occupations (%)**	25.9	25.7
Smoking at time of delivery (%)	17.2	10.8
Adults with excess weight (%)	63.8	62.0
Reception year children with excess weight (%)	22.7	22.4
Year 6 children with excess weight (%)	38.0	34.3
Physically inactive adults (%)	24.3	22.2
Alcohol related hospital admissions (rate per 100,000)	659	632
Hypertension prevalence (%)	13.8	13.9
Diabetes prevalence (%)	7.4	6.8

Priority 2 Mental Wellbeing and Mental Health

	T&W	Eng
Suicide rate (rate per 100,000)*	11.4	9.6
Gap in employment rate for those in contact with secondary mental health services and the overall employment rate (% point gap)	66.5	68.2
Adults in contact with secondary mental health services who live in stable and appropriate accommodation (%)	62.0	57.0
Hospital admissions for self harm (rate per 100,000)	200.3	185.5
Dementia diagnosis rate (% estimated number diagnosed)	65.9	68.7
Self reported wellbeing - people with a low happiness score (%)	9.3	8.2
Self reported wellbeing - people with a low satisfaction score (%)	6.0	4.4

Priority 3 Community/Neighbourhood Working

	T&W	Eng
Permanent admissions of older people (65+) to residential and nursing care (rate per 100,000)	307.3	585.6
Proportion of older people (65+) still at home 91 days after discharge from hospital into reablement services (%)	61.7	82.9
Delayed transfers of care (rate per 100,000)	6.1	12.4
Number of new clients into adult social care***	2,223	n/a
Emergency hospital admissions (65+)***	7,731	n/a
Quality of Life of Carers (average score out of 12)****	7.6	7.7
Quality of Life of service users (average score out of 24)	19.1	19.1
Proportion of people who use services who reported that they had as much social contact as they would like (%)	46.4	46.0

*2015-17 **2017 ***2018/19 **** no new data

Compared with England Worse Similar Better Lower Higher Not compared

↑ Measures with improved performance

Five indicators have shown an improvement in statistical significance compared to the England average from the March 2018 report.

Overarching Measures

- **Worse** to **Similar** : Female healthy life expectancy at birth has increased by 1.7 years to 62.4 for 2015-17.

Priority 1 Healthier Lifestyles

- **Worse** to **Similar** : The proportion of reception year children with excess weight has reduced by 2.1 percentage points to 22.7% for 2017/18.
- **Worse** to **Similar** : The proportion of physically inactive adults has reduced by 6 percentage points to 24.3% for 2017/18.

Priority 2 Mental Wellbeing & Mental Health

- **Similar** to **Better** : The proportion of adults in contact with secondary mental health services who live in stable and appropriate accommodation has increased by 4.6 percentage points from 2015/16 to 62.0% for 2017/18 *

Priority 3 Community/Neighbourhood Working

- **Similar** to **Better** : Delayed transfers of care has reduced by 2.3 per 100,000 to 6.1 in 2017/18

* There was a data quality issue with the data for 2016/17 when this indicator was rated worse than the England average

↓ Measures with worsening performance

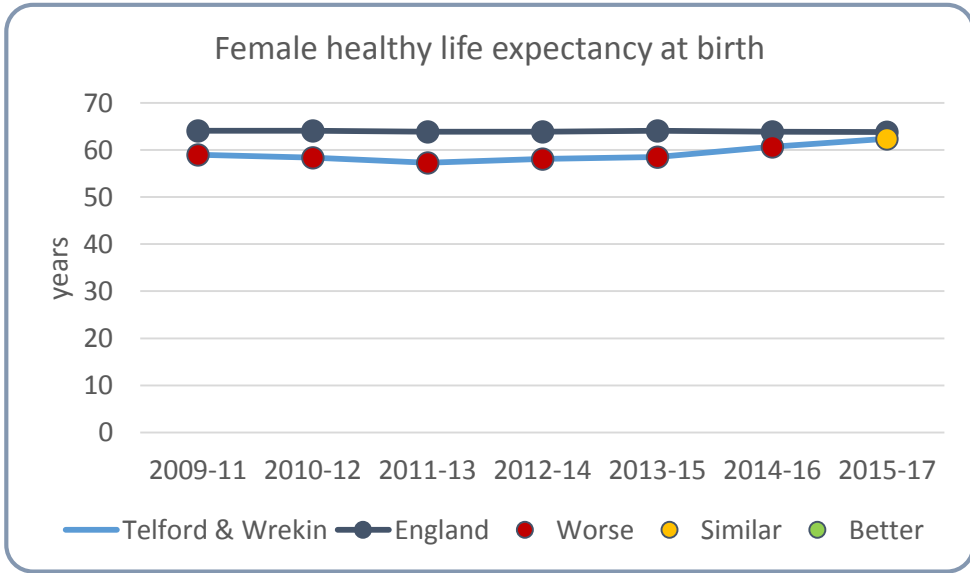
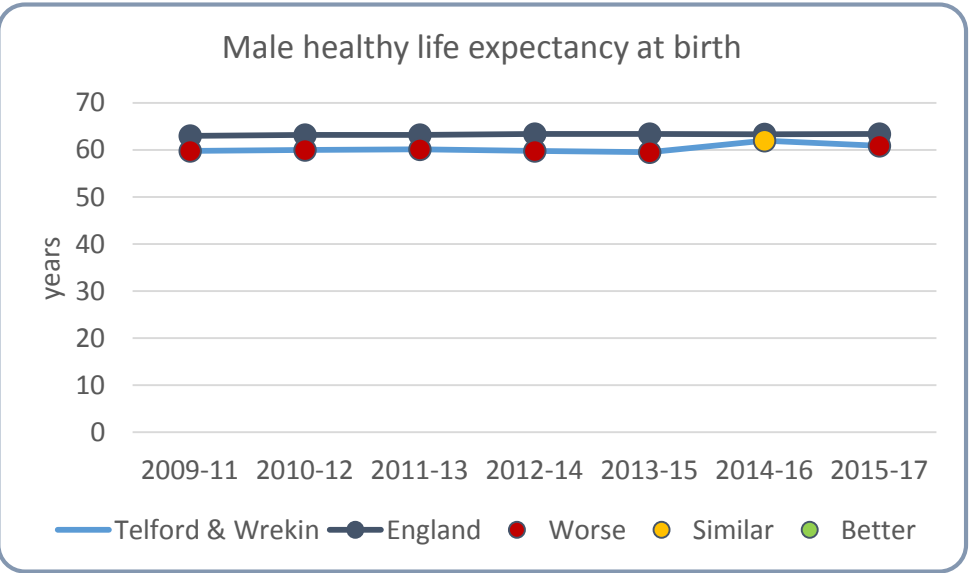
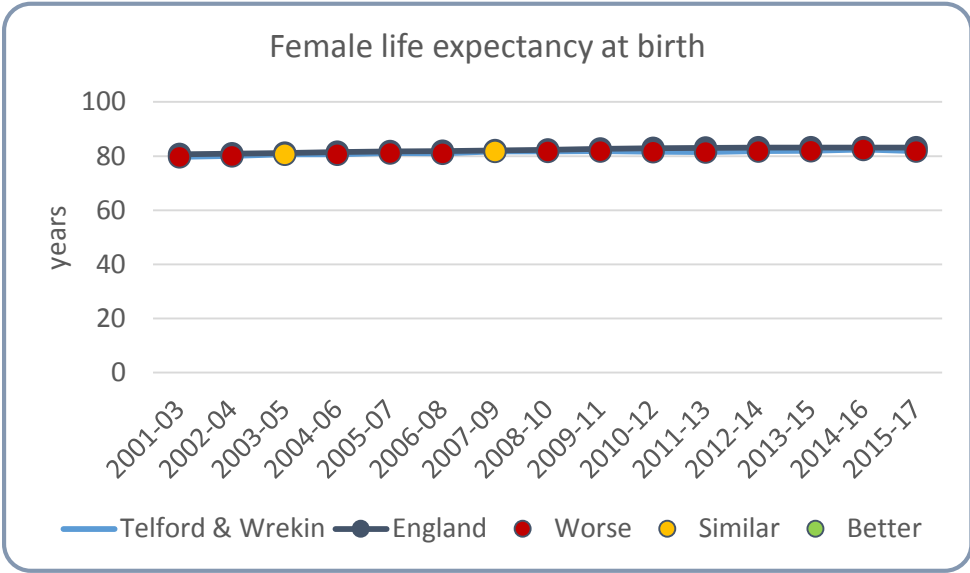
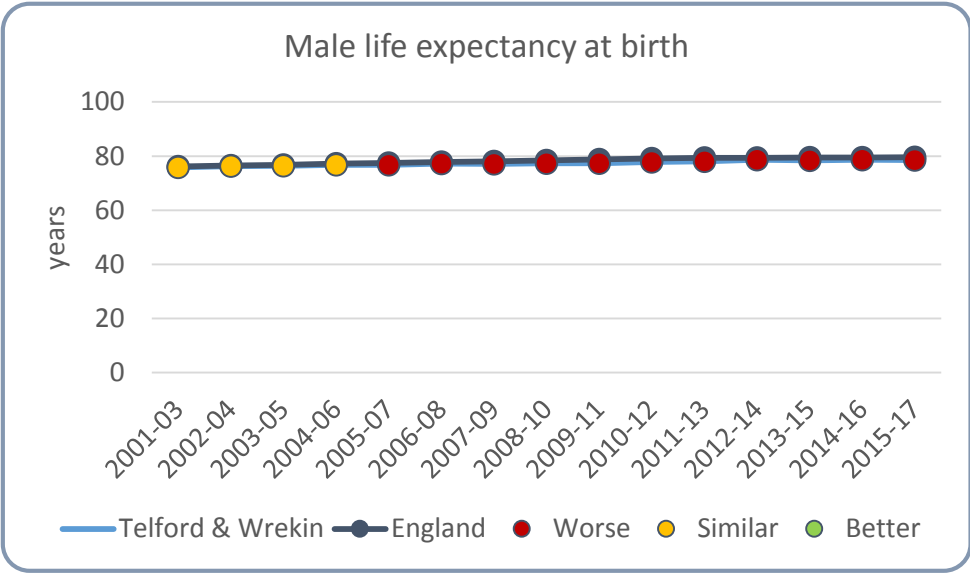
Two indicators have shown a worsening in statistical significance compared to the England average from the March 2018 report.

Overarching Measures

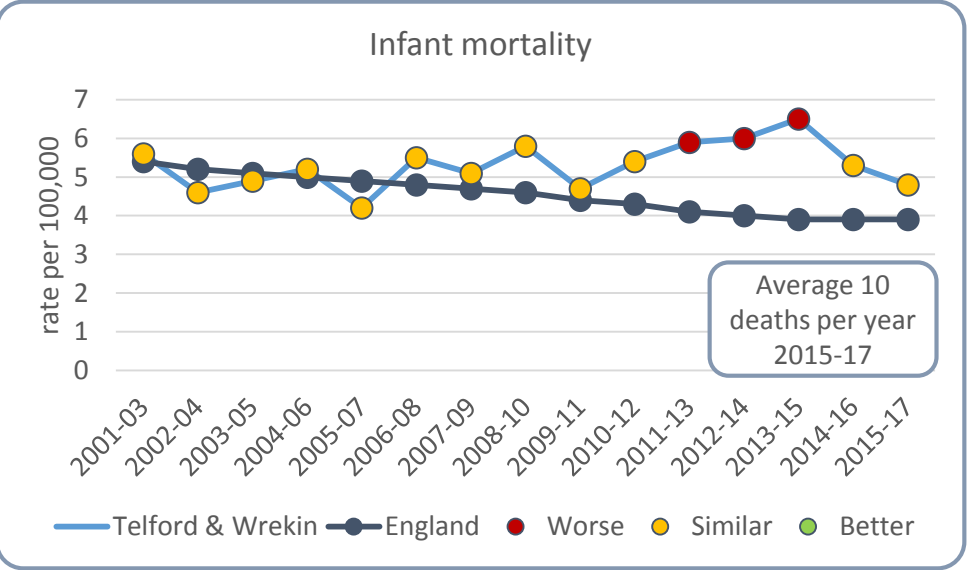
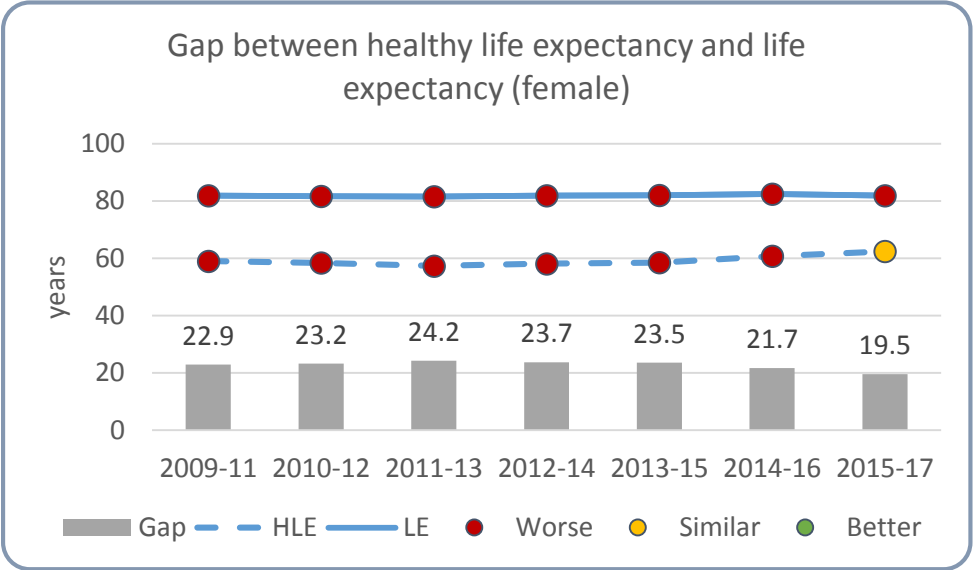
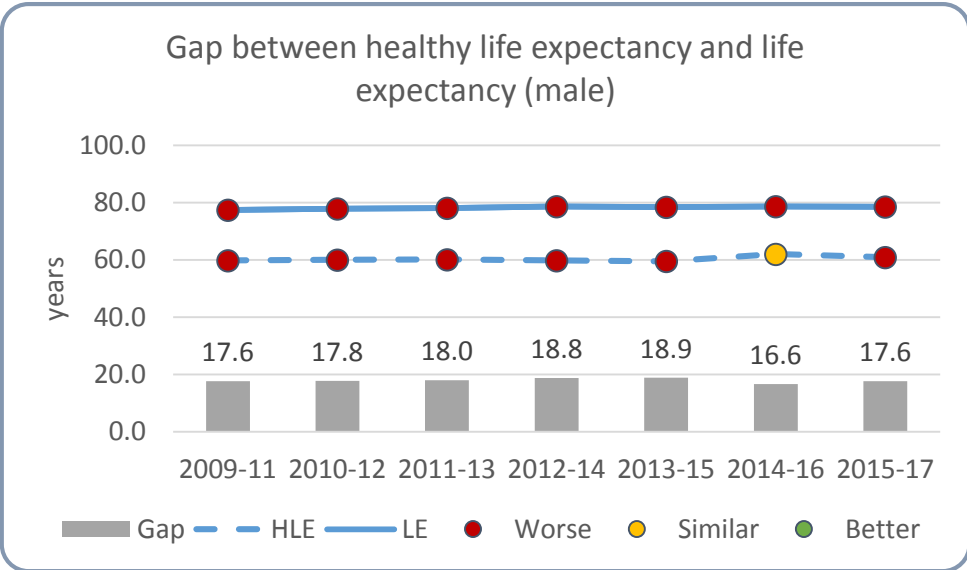
- **Similar** to **Worse** : Male healthy life expectancy at birth has reduced by 1.1 years to 60.9 for 2015-17.

Priority 1 Healthier Lifestyles

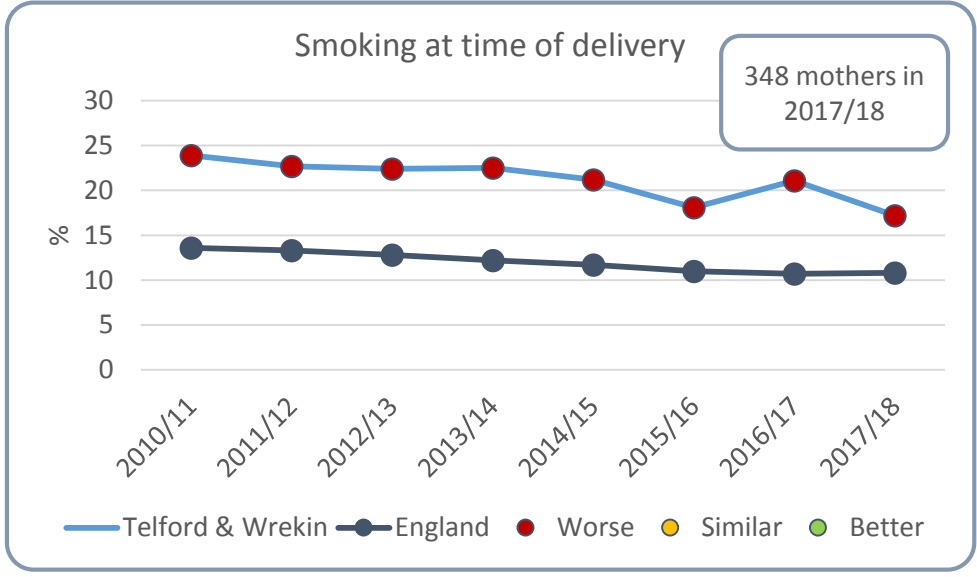
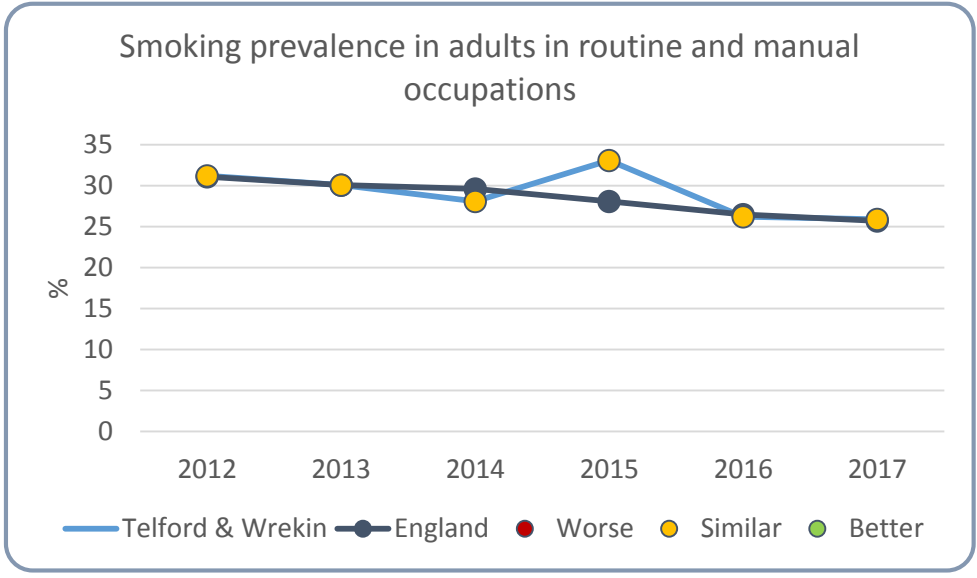
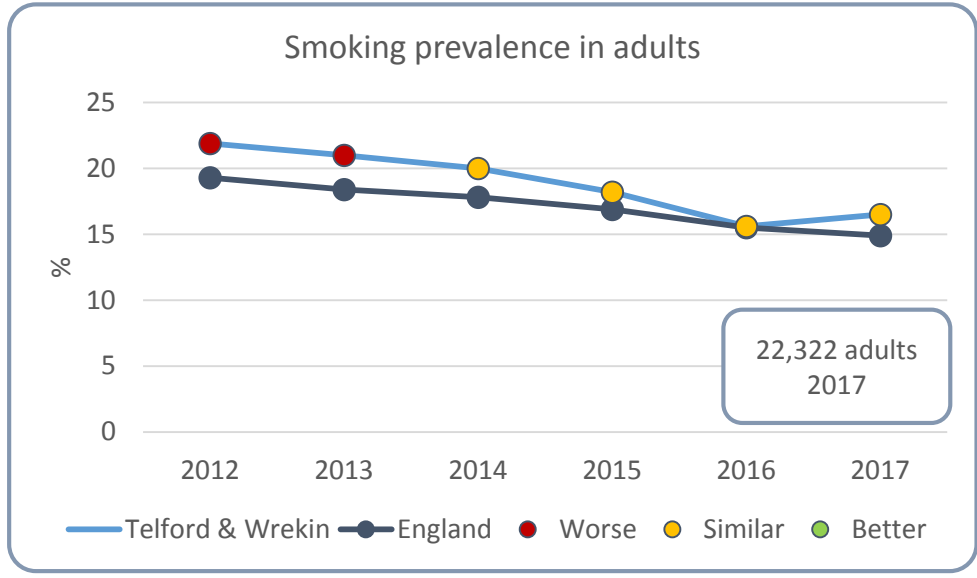
- **Similar** to **Worse** : The proportion of year 6 children with excess weight has increased by 3.5 percentage points to 38.0% for 2017/18.



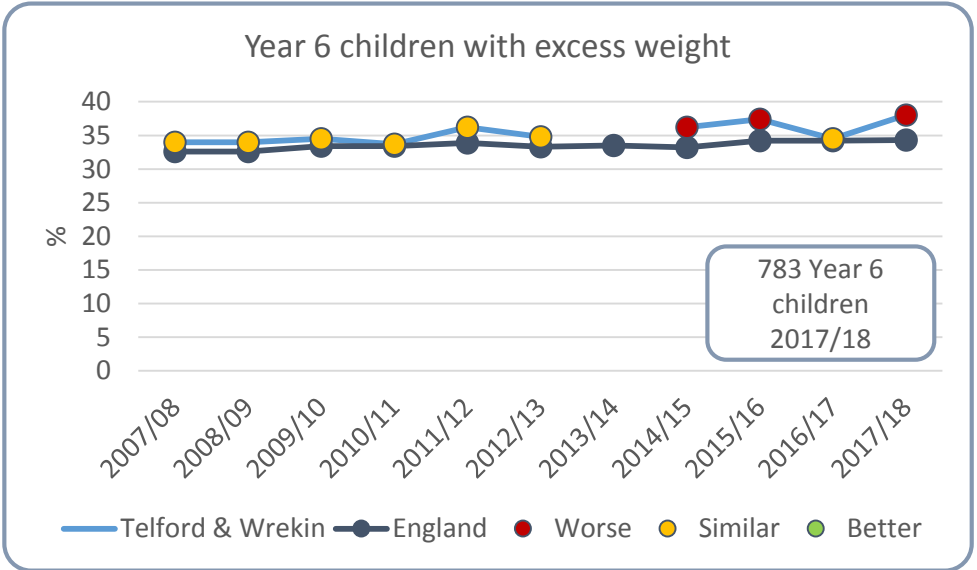
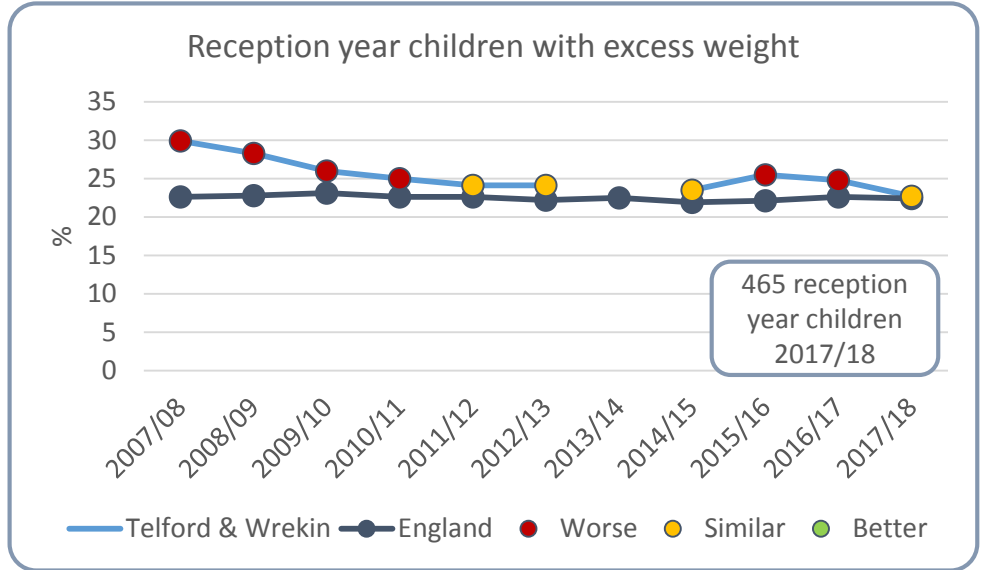
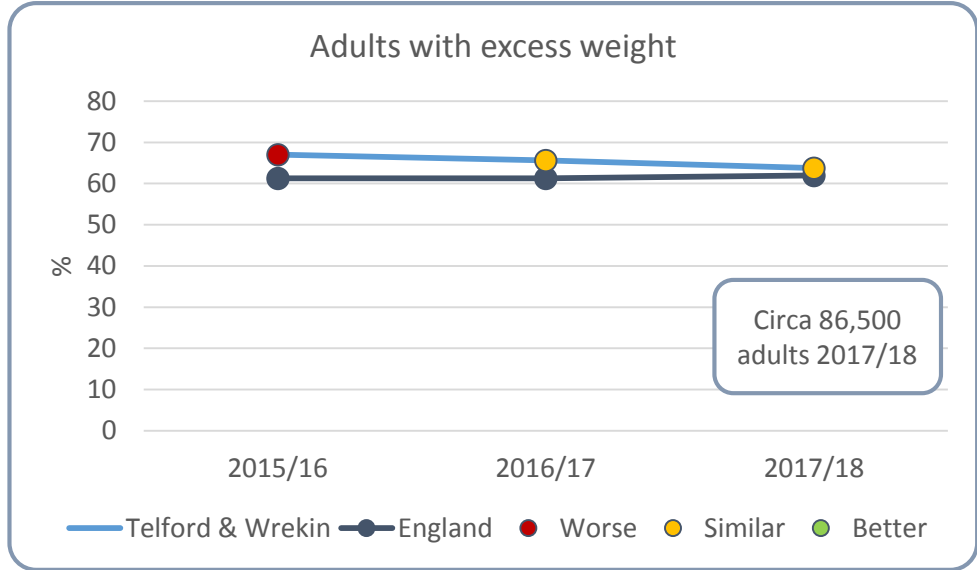
Source: [PHE Public Health Outcomes Framework](#)



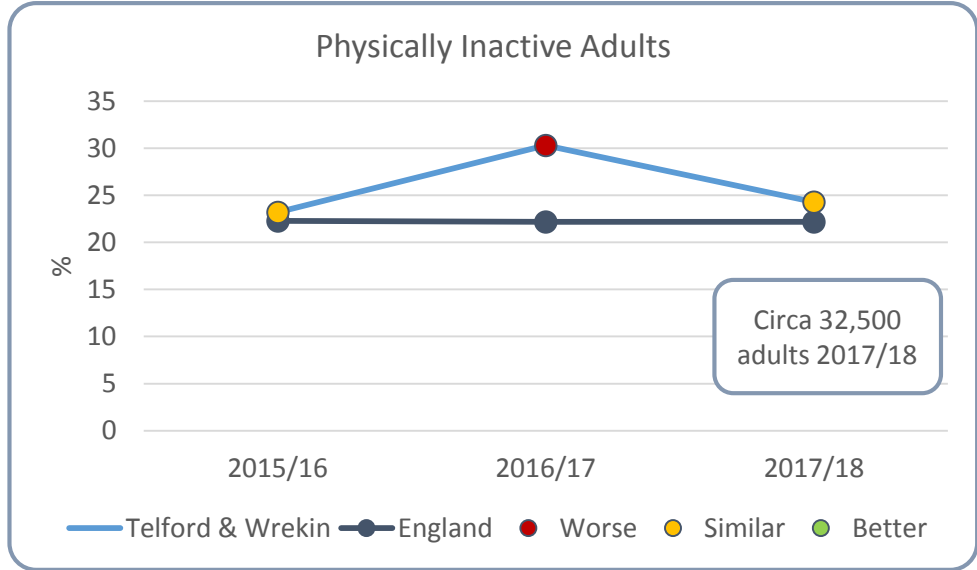
Source: [PHE Public Health Outcomes Framework](#)



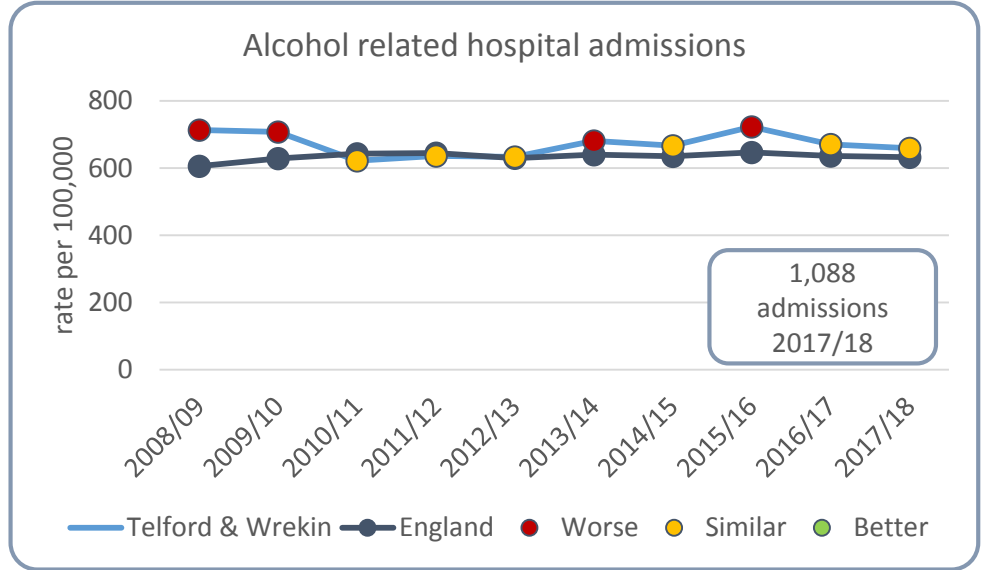
Source: [PHE Local Tobacco Control Profiles](#)



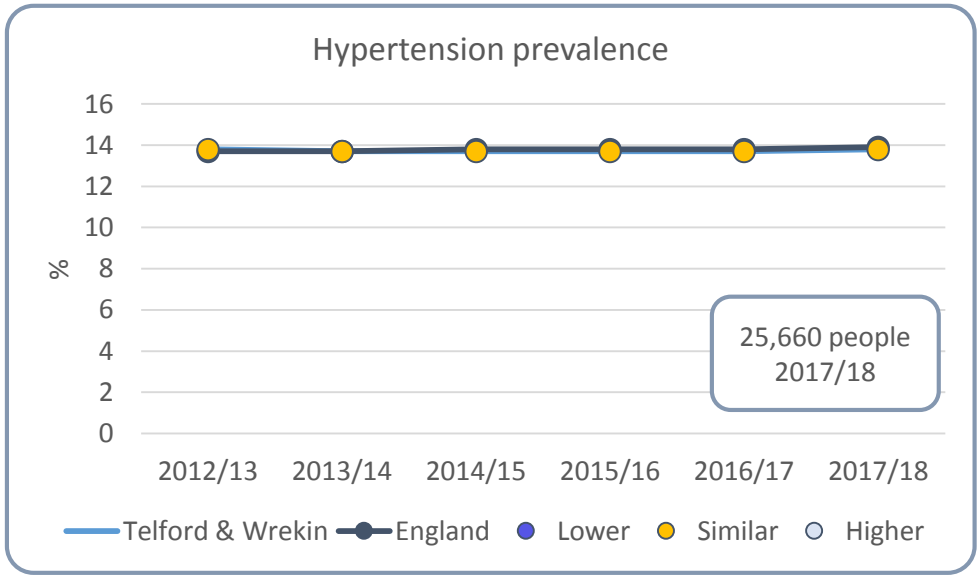
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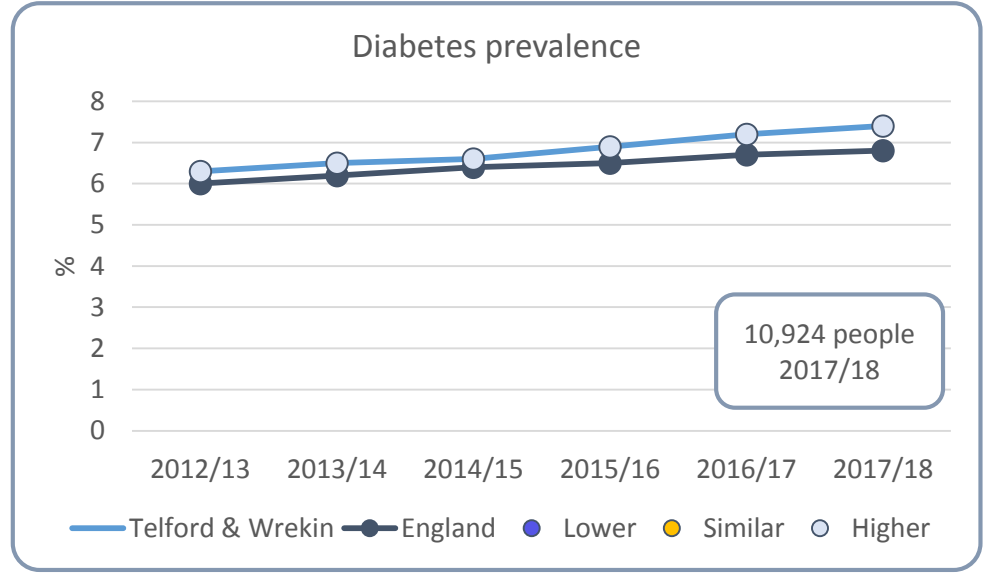
Source: [PHE Public Health Outcomes Framework](#)



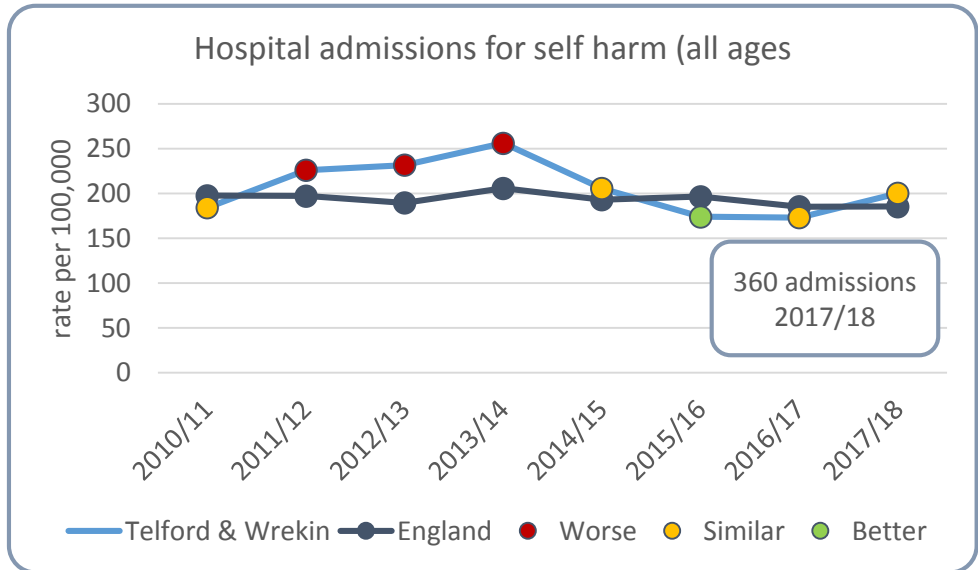
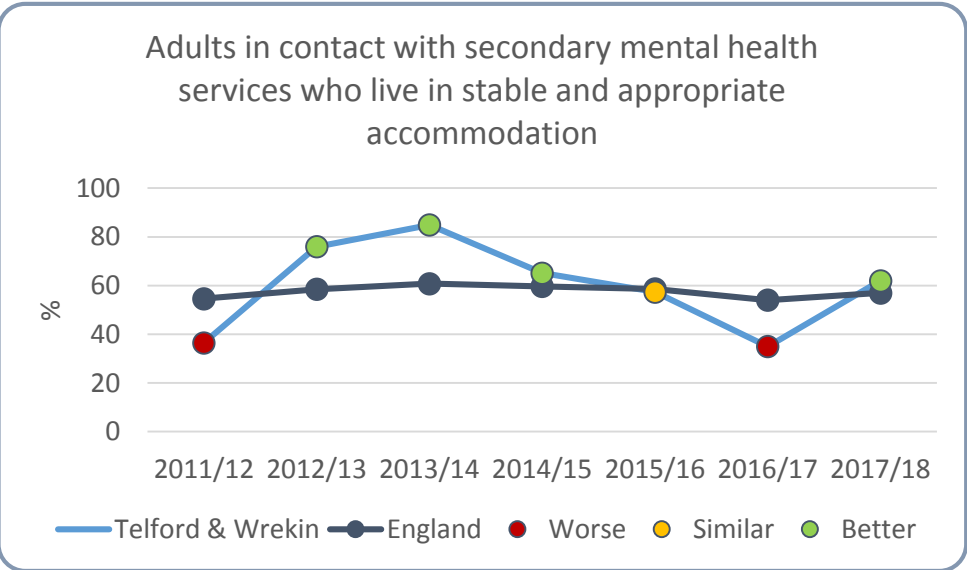
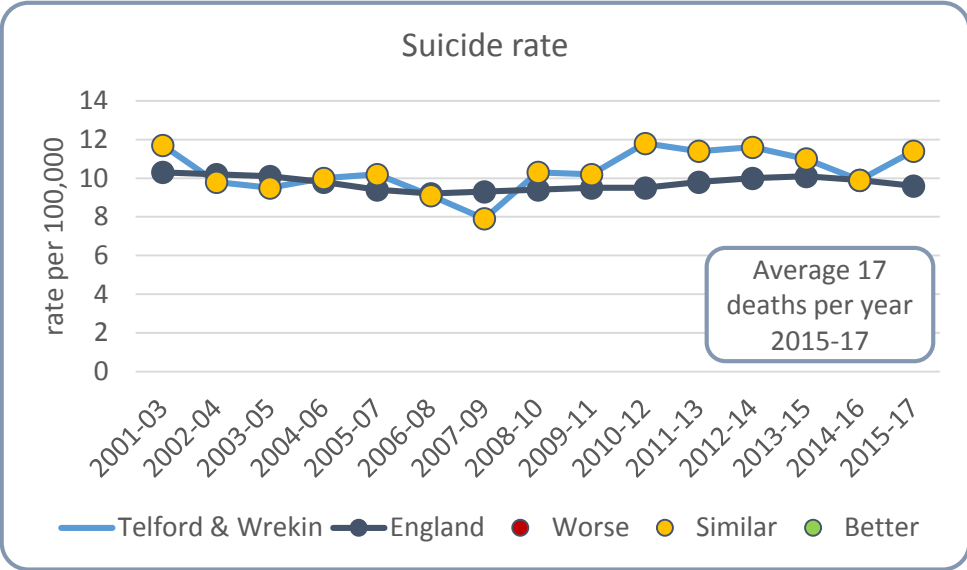
Source: [PHE Public Health Outcomes Framework](#)



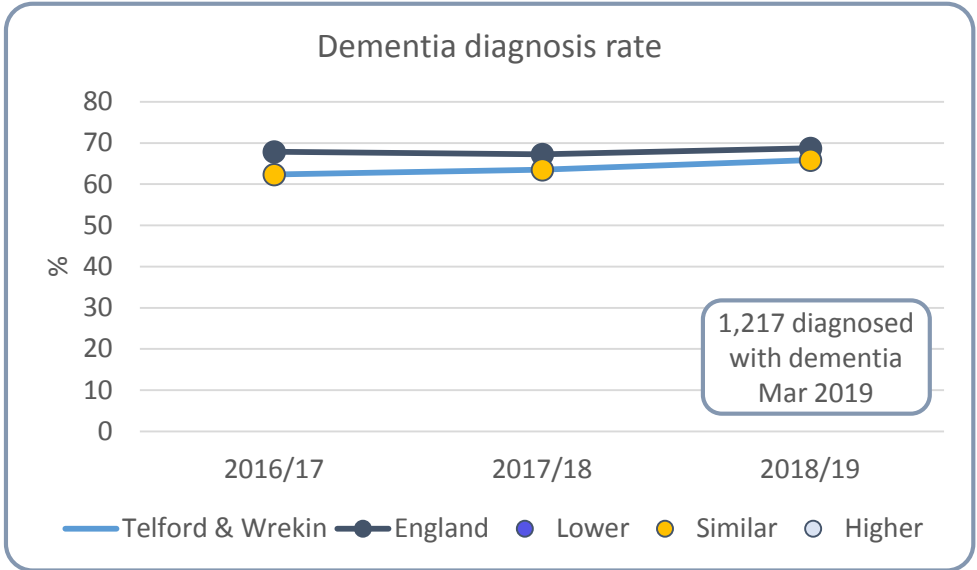
Source: [PHE National General Practice Profiles](#)



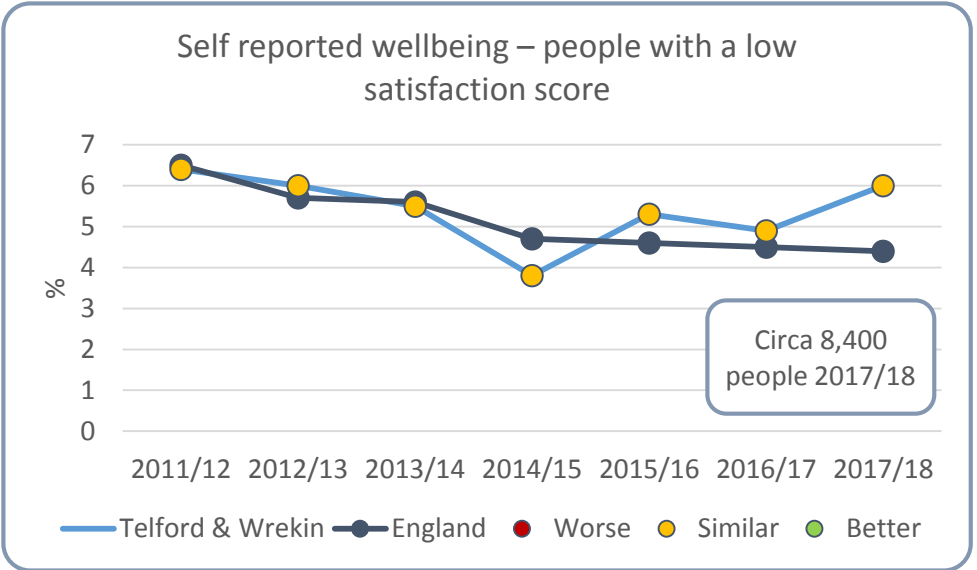
Source: [PHE National General Practice Profiles](#)



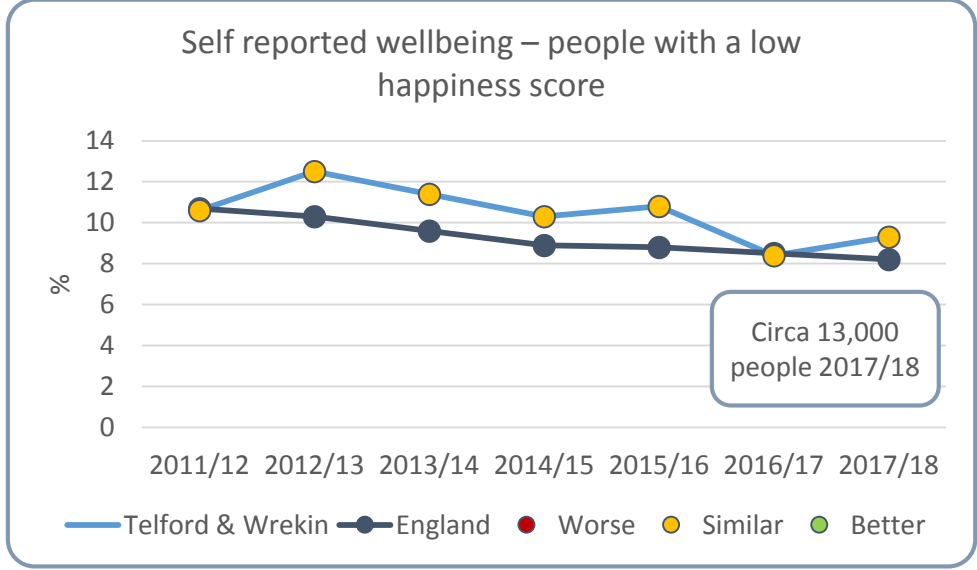
Source: [PHE Public Health Outcomes Framework](#)



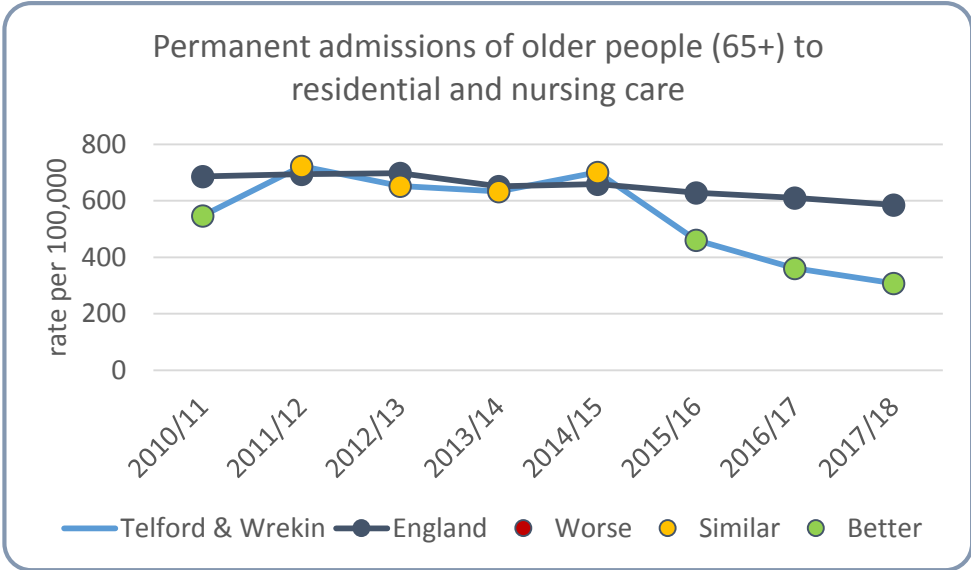
Source: [NHS Digital Recorded Dementia Diagnoses](#)



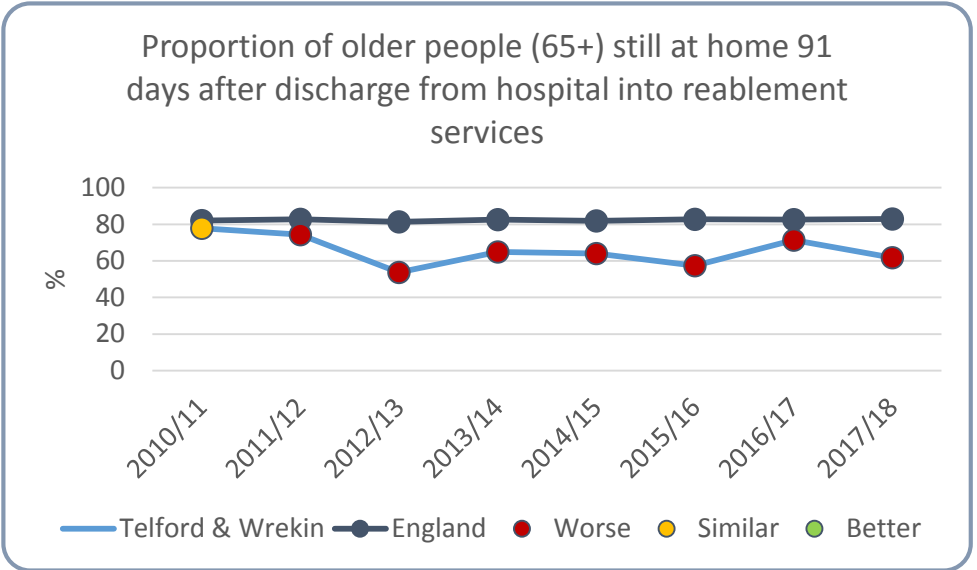
Source: [PHE Public Health Outcomes Framework](#)



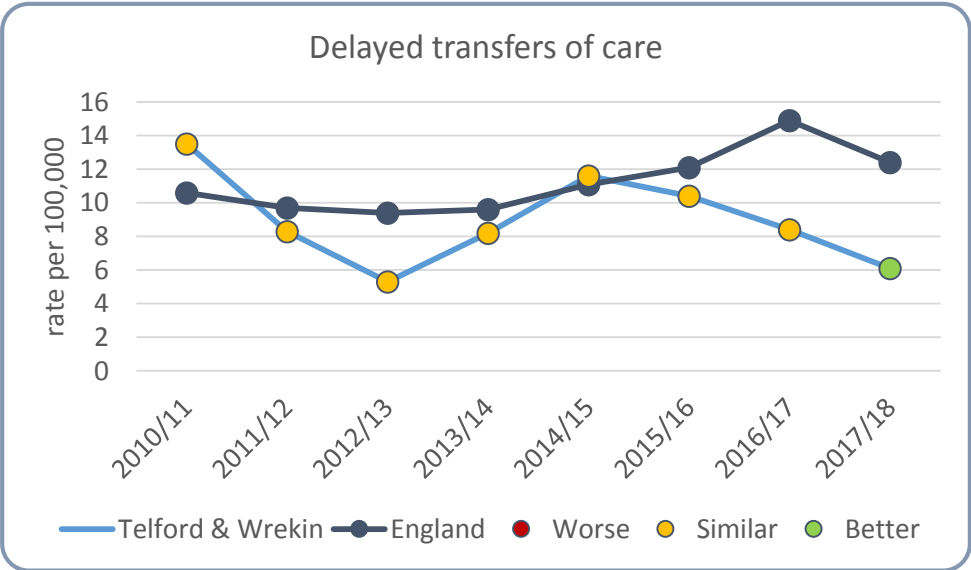
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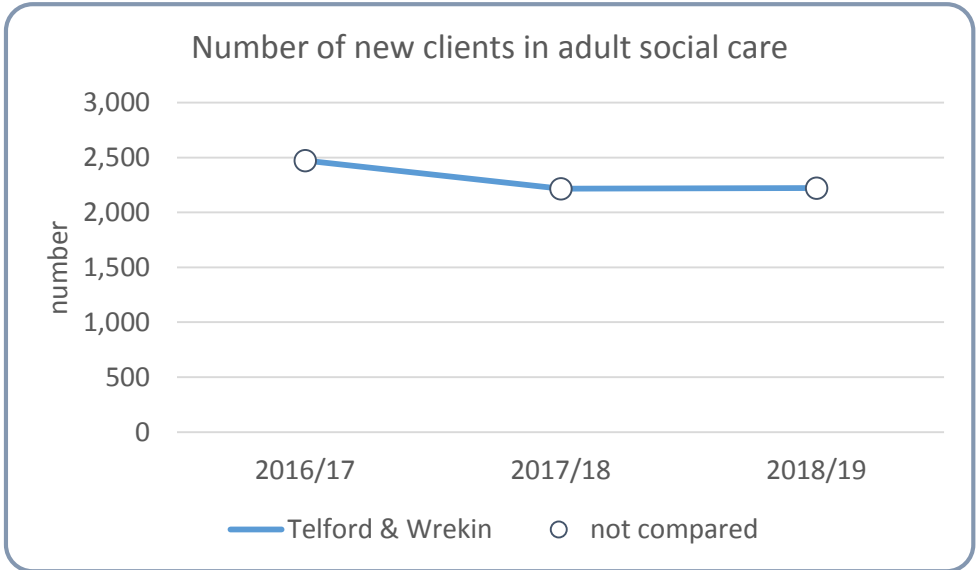
Source: [Adult Social Care Outcomes Framework](#)



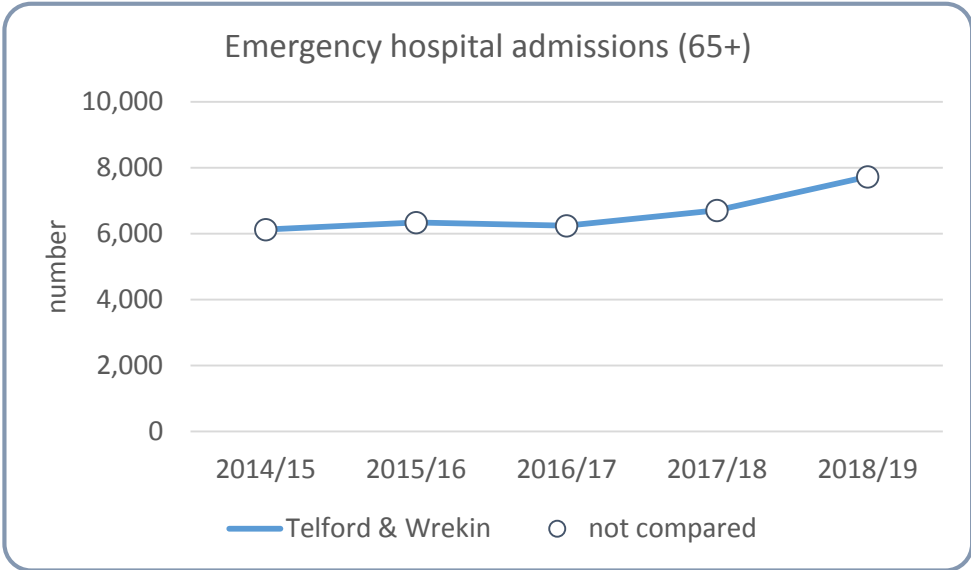
Source: [Adult Social Care Outcomes Framework](#)



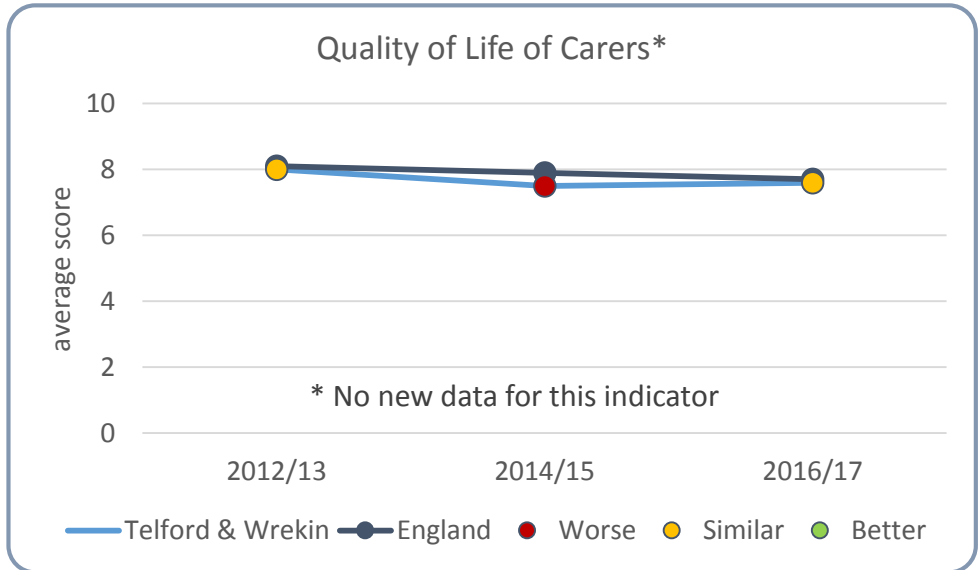
Source: [Adult Social Care Outcomes Framework](#)



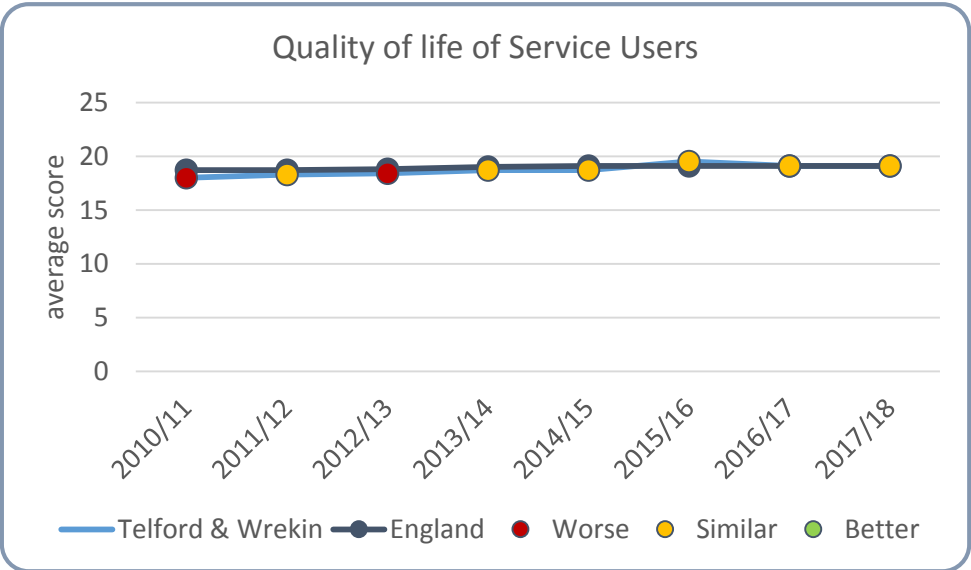
Source: Telford & Wrekin Council



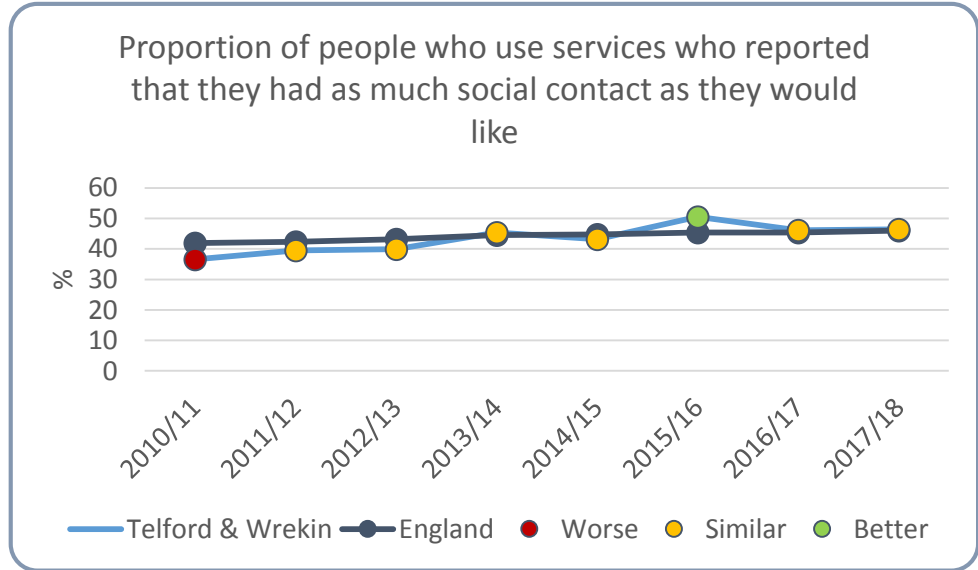
Source: Telford & Wrekin CCG



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