

TELFORD & WREKIN COUNCIL HEALTH & WELLBEING BOARD

DATE: 6th June 2019

REPORT TITLE:

STP Update: April 2019 19/20 System Operating Plan Narrative submission

REPORT OF:

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1. Summary

The attached report provides the Board with an update on the progress of the Sustainability & Transformation Programme for Shropshire, Telford and Wrekin, in relation to the recently submitted NHSE & I System Operating Submission. Extensive work has been undertaken to ensure this is a collaborative submission reflecting a “system” overview of the 19/20 individual organisations operating plans. This submission is not yet signed off by NHSE & I, the STP is awaiting feedback, particularly around our predicted financial position, so some data in the attached is subject to change.

We are confident that this submission reflects a system view and would like to take this opportunity to thank Local Authority colleagues for their ongoing contribution and support. That the Board note the contents of the attached report.

2. For Information

The Board is invited to:

- a) Note the system narrative submission, that has been developed collaboratively with all system partners
- b) Note current context, challenges, system structure, governance and performance – all of which are subject to change as we as a system work towards becoming an Integrated Care System by 2011
- c) Note system ambition and priorities
“The ambition of Shropshire, Telford & Wrekin STP is to deliver joined-up, transformed health and care services for local people”
- d) Note timeline, delivery and enablement programmes, approach to activity and capacity planning and overall system financial position.