

Summary of 2022/23 Projected Variations

Service Area	Net Revenue Budget	Total Current Variation
	£	£
Prosperity & Investment	(6,635,390)	0
Finance & HR	13,859,664	(2,500,000)
Policy & Governance	880,521	0
Children's Safeguarding & Family Support	38,946,054	1,948,306
Education & Skills	13,652,500	827,337
Adult Social Care	52,666,231	36,897
Health & Wellbeing	2,212,580	0
Neighbourhood & Enforcement Services	30,972,707	(193,983)
Communities, Customer & Commercial Services	4,329,624	369,728
Housing, Employment & Infrastructure	2,059,671	63,000
Corporate Communications	0	0
Council Wide	(17,991,412)	0
Total Net Revenue Budget	134,952,750	551,285