

**Capital Approvals - by Service Area**

**Appendix 1**

<b>Slippage</b>						
Scheme	Service Area	Funding Source	21/22 £	22/23 £	23/24 £	Later Yrs £
Climate Change	Communities, Customer and Commercial Services	Prudential	(1,500,000.00)	1,500,000.00		
Legacy Fund	Communities, Customer and Commercial Services	Prudential	(100,000.00)	100,000.00		
Integrated Transport	Neighbourhood & Enforcement Services	Prudential	(300,000.00)	300,000.00		
A442 Challenge Project	Neighbourhood & Enforcement Services	Grant	(1,652,634.08)	1,652,634.08		
Highways & Bridges Capital Maintenance	Neighbourhood & Enforcement Services	Prudential	(154,781.00)	154,781.00		
Highways/ Footpaths	Neighbourhood & Enforcement Services	Prudential	(337,000.00)	337,000.00		
Pride in Your High Street	Housing, Employment & Infrastructure	Prudential	(1,600,000.00)	1,600,000.00		
Pride in Your High Street	Housing, Employment & Infrastructure	Revenue	(1,000,000.00)	1,000,000.00		
Housing Investment Company	Prosperity and Investment	Prudential	(2,100,000.00)	1,100,000.00	1,000,000.00	
<b>Total</b>			<b>(8,744,415.08)</b>	<b>7,744,415.08</b>	<b>1,000,000.00</b>	<b>0.00</b>