

**TELFORD & WREKIN COUNCIL**  
**REVENUE BASE BUDGET BEFORE ADDITIONAL SAVINGS**

	2022/23 GROSS EXPENDITURE £	2022/23 GROSS INCOME £	2022/23 NET EXPENDITURE £
Prosperity & Investment	21,162,857	27,090,982	(5,928,125)
Finance & Human Resources	22,317,729	7,526,315	14,791,414
Policy & Governance	8,177,641	7,166,880	1,010,761
Children's Safeguarding & Family Support	40,441,856	2,857,916	37,583,940
Education & Skills	140,437,935	126,328,649	14,109,286
Health, Wellbeing & Commissioning	11,705,958	9,494,061	2,211,897
Adult Social Care	83,900,838	29,329,343	54,571,495
Neighbourhood & Enforcement Services	40,964,679	9,458,108	31,506,571
Housing, Employment & Infrastructure	5,754,009	3,427,983	2,326,026
Communities, Customer & Commercial Services	82,421,920	78,132,887	4,289,033
Corporate Items	23,643,148	36,910,895	(13,267,747)
Netting off of Internal Recharges included above	(52,255,715)	(52,255,715)	0
<b>Total</b>	<b>428,672,855</b>	<b>285,468,305</b>	<b>143,204,550</b>
<b>Contributions To/From Balances</b>	<b>0</b>	<b>434,750</b>	<b>(434,750)</b>
<b>Net Total</b>	<b>428,672,855</b>	<b>285,903,055</b>	<b>142,769,800</b>