

Agenda Item 5: 2021/22 Financial Monitoring



“Despite more than a decade of severe financial constraint, the council has a long track record of effectively managing its financial position. However, significant challenges are now apparent both in the budget for the current year and, particularly, in the outlook for future years. The cost of adult and children’s social care continues to put pressure on our budget. Clearly the projection will continue to change before the end of the year and this will be kept under review but our intention is that any remaining contingency funds at year end will be used to support council services in future years.”

Councillor Rae Evans, Cabinet Member for Finance, Governance and Customer Services