

Capital Approvals - by Service Area

Appendix 3

| Slippage | | | | | | |
|--|---|----------------|-----------------------|---------------------|---------------------|----------------|
| Scheme | Service Area | Funding Source | 21/22 £ | 22/23 £ | 23/24 £ | Later Yrs £ |
| Climate Change | Communities, Customer and Commercial Services | Prudential | (1,500,000.00) | 1,500,000.00 | | |
| Legacy Fund | Communities, Customer and Commercial Services | Prudential | (100,000.00) | 100,000.00 | | |
| Integrated Transport | Neighbourhood & Enforcement Services | Prudential | (300,000.00) | 300,000.00 | | |
| A442 Challenge Project | Neighbourhood & Enforcement Services | Grant | (1,652,634.08) | 1,652,634.08 | | |
| Highways & Bridges Capital Maintenance | Neighbourhood & Enforcement Services | Prudential | (154,781.00) | 154,781.00 | | |
| Highways/ Footpaths | Neighbourhood & Enforcement Services | Prudential | (337,000.00) | 337,000.00 | | |
| Pride in Your High Street | Housing, Employment & Infrastructure | Prudential | (1,600,000.00) | 1,600,000.00 | | |
| Pride in Your High Street | Housing, Employment & Infrastructure | Revenue | (1,000,000.00) | 1,000,000.00 | | |
| Housing Investment Company | Prosperity and Investment | Prudential | (2,100,000.00) | 1,100,000.00 | 1,000,000.00 | |
| Total | | | (8,744,415.08) | 7,744,415.08 | 1,000,000.00 | 0.00 |