



Telford & Wrekin  
Co-operative Council

Protect, care and invest  
to create a better borough

# Borough of Telford and Wrekin

## Cabinet

Thursday 5 January 2023

10.00 am

The Telford Room, Addenbrooke House, Ironmasters Way, Telford, TF3  
4NT

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<b>Democratic Services:</b>	<b>Jayne Clarke / Stacey Worthington</b>	<b>01952 383205 / 384382</b>
<b>Media Enquiries:</b>	<b>Corporate Communications</b>	<b>01952 382406</b>
<b>Lead Officer:</b>	<b>David Sidaway - Chief Executive</b>	<b>01952 380130</b>

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### Cabinet Members:

Councillor S Davies	Leader of the Council
Councillor R A Overton	Deputy Leader and Cabinet Member: Housing, Enforcement and Transport
Councillor A J Burford	Cabinet Member: Adult Social Care and Health, Integration and Transformation
Councillor E M Callear	Cabinet Member: Visitor Economy, Employment and Skills
Councillor L D Carter	Cabinet Member: Neighbourhood Services, Regeneration and the High Street
Councillor R C Evans	Cabinet Member: Finance, Governance and Customer Services
Councillor C Healy	Cabinet Member: Climate Change, Green Spaces, Natural and Historic Environment and Cultural Services
Councillor K Middleton	Cabinet Member: Leisure, Public Health and Well-Being, Equalities and Partnerships

Councillor S A W Reynolds    Cabinet Member: Children, Young People, and Families

Councillor P Watling            Cabinet Member: Stronger and Safer Communities

### **Invitees**

Councillor A J Eade            Conservative

Councillor W L Tomlinson    Liberal Democrat

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	<b>Agenda</b>	<b>Page</b>
<b>1.0</b>	<b>Apologies for Absence</b>	
<b>2.0</b>	<b>Declarations of Interest</b>	
<b>3.0</b>	<b>Minutes of the Previous Meeting</b>	<b>3 - 6</b>
<b>4.0</b>	<b>Leader's Announcements</b>	
<b>5.0</b>	<b>2022/23 Financial Monitoring Report</b> <b>Cllr Rae Evans - Cabinet Member: Finance, Governance and Customer Services</b> To receive the latest financial monitoring information for the year relating to: the revenue budget, capital programme and income collection.	<b>7 - 32</b>
<b>6.0</b>	<b>Medium Term Financial Strategy 2023/24 – 2026/27</b> <b>Cllr Rae Evans - Cabinet Member: Finance, Governance and Customer Services</b> To receive the updated Medium Term Financial Strategy.	<b>To Follow</b>
<b>7.0</b>	<b>Affordable Warmth Strategy - Action Plan Update</b> <b>Cllr Richard Overton - Deputy Leader and Cabinet Member: Housing, Enforcement and Transport</b> To receive the updated action plan.	<b>33 - 46</b>
<b>8.0</b>	<b>2023/24 Telford &amp; Wrekin Schools Funding Formula</b> <b>Cllr Shirley Reynolds - Cabinet Member: Children, Young People and Families</b> To receive the report on the school funding formula.	<b>47 - 54</b>